

CHIHUAHUA

FUENTE

CONSEJO DE ARMONIZACIÓN CONTABLE DEL ESTADO DE CHIHUAHUA

FECHA DE EMISIÓN

28/10/2014

FECHA DE DESCARGA

29/10/2014

LINK DE CONSULTA

<http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/avance3ertrim.pdf>

<http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/estrucProg3erTrim.pdf>

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014
(cifras al 30 de Septiembre de 2014)
(PESOS)
ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPITULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	8,200,000.00	8,200,000.00	0.00	71,105.00	71,105.00	0.00	746,063.75	746,063.75	0.00	0.00	0.00	0.00	5,977,133.00	5,977,133.00
	1000	Servicios Personales	0.00	6,000,000.00	6,000,000.00	0.00	71,105.00	71,105.00	0.00	746,063.75	746,063.75	0.00	0.00	0.00	0.00	3,777,133.00	3,777,133.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	8,181,585.07	11,682,888.00	19,864,473.07	4,090,148.63	159,101.46	4,249,250.09	0.00	1,727,445.14	1,727,445.14	4,090,148.63	0.00	4,090,148.63	1,287.81	6,628,990.93	6,630,278.74
	1000	Servicios Personales	0.00	11,682,888.00	11,682,888.00	0.00	159,101.46	159,101.46	0.00	1,727,445.14	1,727,445.14	0.00	0.00	0.00	0.00	6,628,990.93	6,628,990.93
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	8,181,585.07	0.00	8,181,585.07	4,090,148.63	0.00	4,090,148.63	0.00	0.00	0.00	4,090,148.63	0.00	4,090,148.63	1,287.81	0.00	1,287.81
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		Profesionalización de las Instituciones de Seguridad Pública	10,938,564.00	2,571,072.55	13,509,636.55	0.00	67,988.34	67,988.34	0.00	314,280.90	314,280.90	0.00	0.00	0.00	10,938,564.00	1,633,360.39	12,571,924.39
	1000	Servicios Personales	0.00	2,571,072.55	2,571,072.55	0.00	67,988.34	67,988.34	0.00	314,280.90	314,280.90	0.00	0.00	0.00	0.00	1,633,360.39	1,633,360.39
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	4,112,500.00	0.00	4,112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112,500.00	0.00	4,112,500.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,048,000.00	0.00	6,048,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048,000.00	0.00	6,048,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	778,064.00	0.00	778,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,064.00	0.00	778,064.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	16,537,854.37	0.00	16,537,854.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,537,854.37	0.00	16,537,854.37
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	16,537,854.37	0.00	16,537,854.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,537,854.37	0.00	16,537,854.37
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5		Implementación de Centros de Operación Estratégica (COE'S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6		Huella Balística y Rastreo Computarizado de Armamento (BIS/ETRACE)	5,350,553.36	0.00	5,350,553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,553.36	0.00	5,350,553.36
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	5,350,553.36	0.00	5,350,553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,553.36	0.00	5,350,553.36
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		Acceso a la Justicia para las Mujeres	4,190,743.13	390,845.00	4,581,588.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,190,743.13	390,845.00	4,581,588.13
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	384,701.35	390,845.00	775,546.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,701.35	390,845.00	775,546.35
	3000	Servicios Generales	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	3,041,680.32	0.00	3,041,680.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041,680.32	0.00	3,041,680.32

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014
 (cifras al 30 de Septiembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Evaluación de los Distintos Programas o Acciones	1,150,000.00	4,771,546.92	5,921,546.92	0.00	535,021.67	535,021.67	0.00	347,574.12	347,574.12	0.00	0.00	0.00	1,150,000.00	3,382,309.85	4,532,309.85
	1000	Servicios Personales	0.00	4,771,546.92	4,771,546.92	0.00	535,021.67	535,021.67	0.00	347,574.12	347,574.12	0.00	0.00	0.00	0.00	3,382,309.85	3,382,309.85
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Genética Forense	5,036,642.80	0.00	5,036,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,036,642.80	0.00	5,036,642.80
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	3,285,642.80	0.00	3,285,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,642.80	0.00	3,285,642.80
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,751,000.00	0.00	1,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751,000.00	0.00	1,751,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	142,814,888.73	35,351,865.76	178,166,754.49	0.00	517,582.77	517,582.77	0.00	671,597.61	671,597.61	0.00	0.00	0.00	142,814,888.73	33,655,552.56	176,470,441.29
	1000	Servicios Personales	0.00	4,180,820.32	4,180,820.32	0.00	517,582.77	517,582.77	0.00	671,597.61	671,597.61	0.00	0.00	0.00	0.00	2,484,507.12	2,484,507.12
	2000	Materiales y Suministros	74,279,913.36	0.00	74,279,913.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,279,913.36	0.00	74,279,913.36
	3000	Servicios Generales	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	60,724,137.08	31,171,045.44	91,895,182.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,724,137.08	31,171,045.44	91,895,182.52
	6000	Inversión Pública	5,010,838.29	0.00	5,010,838.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010,838.29	0.00	5,010,838.29
		T O T A L	272,570,232.00	90,684,116.00	363,254,348.00	10,649,959.77	3,888,116.10	14,538,075.87	0.00	5,999,550.83	5,999,550.83	5,730,101.41	0.00	5,730,101.41	256,190,170.82	72,580,324.59	328,770,495.41

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
 DIRECTOR DE CONTROL DE RECURSOS FEDERALES

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS						RECURSOS DEVENGADO																		
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)																	
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL												
2014	8308	7	6000	6200	622	2	Mejoramiento y/o ampliación Obra N° 07-622-02 Nombre: Centro de Justicia para la Mujer Chihuahua Dirección: Calle Rosales N° 1203, esquinas con Calle 51ª, Colonia Popular C.P. 31 350 en Ciudad Chihuahua, Mpio del mismo Nombre.Mez: Mejoramiento de 75.67 m2 áreas de protección a víctimas consistente en la construcción de bodega de blancos, lavandería y bardado de patio de servicio.	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	9					FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,511.47		
2014	8308	9	1000	1200	121		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,511.47		
2014	8308	9	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,511.47			
2014	8308	9	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,511.47			
2014	8308	9	3000	3500	350		SERVICIOS GENERALES	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	9	3000	3500	353		Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	9	3000	3500	353	1	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	9	3000	3500	353	1	Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	10					RED NACIONAL DE TELECOMUNICACIONES	\$28,400,000.00	\$10,400,000.00	\$38,800,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	10	2000				MATERIALES Y SUMINISTROS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	10	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	10	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	10	2000	2900	294	1	Refacciones y accesorios para equipo de cómputo	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	10	3000	3500	350		SERVICIOS GENERALES	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	10	3000	3500	353		Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	10	3000	3500	357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	10	3000	3500	357	1	Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	10	8000				INVERSION PUBLICA	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	10	8000	6200			Obras publicas en bienes propios	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	10	8000	6200	629		Trabajos de acabados en edificaciones y otros trabajos especializados	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	10	8000	6200	629	1	Ensamble y edificación de construcciones prefabricadas (Obra N° 10-629-01)	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	11					SISTEMA NACIONAL DE INFORMACION (BASES DE DATOS)	\$13,374,677.79	\$0.00	\$13,374,677.79	\$10,013,220.28	\$0.00	\$10,013,220.28	\$23,387,898.07	\$1,639,952.78	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,452.12	
2014	8308	11	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,452.12	
2014	8308	11	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,452.12	
2014	8308	11	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,452.12	
2014	8308	11	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,452.12	
2014	8308	11	2000				MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$53,211.00	\$0.00	\$53,211.00	\$53,211.00	\$0.00	\$0.00																							

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR							
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00	Pieza	61	-	-	-	-	61	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35	Pieza	340	-	-	-	-	340	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	Pieza	340	-	-	-	-	340	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	Pieza	38	-	-	-	-	38	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	Par / Pieza	22	-	-	-	-	22	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	Pieza	16	-	-	-	-	16	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	Pieza	3	-	-	-	-	3	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	Pieza	3	-	-	-	-	3	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	Pieza	1	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	Pieza	1	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	Servicio	1	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$0.00	\$3,041,680.32	Pieza	550	-	-	-	-	550	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678,954.32	\$0.00	\$2,678,954.32	\$0.00	\$0.00	\$0.00	\$2,678,954.32	Pieza	478	-	-	-	-	478	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998,708.22	\$0.00	\$1,998,708.22	\$0.00	\$0.00	\$0.00	\$1,998,708.22	Pieza	366	-	-	-	-	366	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	Pieza	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00	Pieza	70	-	-	-	-	70	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	Pieza	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$0.00	\$248,530.00	Pieza	33	-	-	-	-	33	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$0.00	\$259,478.40	Pieza	26	-	-	-	-	26	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	Pieza	10	-	-	-	-	10	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$0.00	\$39,845.60	Pieza	15	-	-	-	-	15	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	Pieza	13	-	-	-	-	13	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,936.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$0.00	\$103,936.00	Pieza	56	-	-	-	-	56	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	Pieza	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	Pieza	4	-	-	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$0.00	\$3,155.20	Pieza	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	Pieza	3	-	-	-	-	3	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$0.00	\$443,600.00	Pieza	106	-	-	-	-	106	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$0.00	\$83,421.12	Pieza	12	-	-	-	-	12	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$21,500.00	Pieza	11	-	-	-	-	11	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	Pieza	3	-	-	-	-	3	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	Pieza	1	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	Pieza	7	-	-	-	-	7	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$0.00	\$976,486.00	Pieza	99	-	-	-	-	99	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$0.00	\$478,467.00	Pieza	33	-	-	-	-	33	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,790.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$0.00	\$372,790.00	Pieza	22	-	-	-	-	22	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,485.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$0.00	\$77,485.00	Pieza	15	-	-	-	-	15	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,744.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$0.00	\$37,744.00	Pieza	4	-	-	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Pieza	25	-	-	-	-	25	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,262.00	\$0.00	\$85,262.00	\$0.00	\$0.00	\$0.00	\$85,262.00	Pieza	12	-	-	-	-	12	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	Pieza	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,212.00	\$0.00	\$50,212.00	\$0.00	\$0.00	\$0.00	\$50,212.00	Pieza	4	-	-	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$5,050.00	Pieza	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	Pieza	4	-	-	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,028.00	\$0.00	\$238,028.00	\$0.00	\$0.00	\$0.00	\$238,028.00	Pieza	50	-	-	-	-	50	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,068.00	\$0.00	\$107,068.00	\$0.00	\$0.00	\$0.00	\$107,068.00	Pieza	9	-	-	-	-	9	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	"Equipo/Pieza"	1	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$0.00	\$35,400.00	"Equipo/Pieza"	1	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	"Equipo/Pieza"	1	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	"Equipo/Pieza"	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00	"Equipo/Pieza"	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,318.00	\$0.00	\$46,318.00	\$0.00	\$0.00	\$0.00	\$46,318.00	"Equipo/Pieza"	2	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,958.00	\$0.00	\$99,958.00	\$0.00	\$0.00	\$0.00	\$99,958.00	Pieza	27	-	-	-	-	27	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$36,30												

ORTACIONES ESTATALES			RECURSOS COMPROMETIDOS									RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR				
FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,899.28	\$0.00	\$452,899.28	\$0.00	\$0.00	\$0.00	\$0.00	\$452,899.28	Pieza	2	-	-	-	2	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	Pieza	3	-	-	-	3	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	Pieza	11	-	-	-	11	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	Pieza	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	Pieza	3	-	-	-	3	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,240.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,240.00	Pieza	2	-	-	-	2	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	Pieza	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00	Pieza	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Pieza	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Pieza	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	"Equipo/Pieza"	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	Pieza	2	-	-	-	2	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	Pieza	2	-	-	-	2	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Pieza	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Pieza	1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obras	1	-	-	-	1	-			
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$8,480,254.75	\$0.00	\$8,480,254.75	\$3,670,022.80	\$0.00	\$3,670,022.80	\$12,150,277.55			449	-	-	-	449	-			
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$0.00	\$0.00	\$0.00	\$3,283,372.80	\$0.00	\$3,283,372.80	\$3,283,372.80			43	-	-	-	43	-			
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$0.00	\$0.00	\$0.00	\$3,283,372.80	\$0.00	\$3,283,372.80	\$3,283,372.80			43	-	-	-	43	-			
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$0.00	\$0.00	\$0.00	\$3,283,372.80	\$0.00	\$3,283,372.80	\$3,283,372.80			43	-	-	-	43	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$6,773,407.75			398	-	-	-	398	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00			20	-	-	-	20	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00			20	-	-	-	20	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00			293	-	-	-	293	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00	\$0.00	\$1,205,034.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00			292	-	-	-	292	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	Pieza	24	-	-	-	24	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	Pieza	200	-	-	-	200	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	Pieza	4	-	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$204,800.00	Pieza	64	-	-	-	64	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza	1	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza	1	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	"Equipo/Pieza"	10	-	-	-	10	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	"Equipo/Pieza"	1	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	"Equipo/Pieza"	1	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	Pieza	5	-	-	-	5	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	Pieza	1	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	Pieza	1	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	Pieza	4	-	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	Pieza	2	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,907.20	\$0.00	\$2,355,907.20	\$0.00	\$0.00	\$0.00	\$2,355,907.20			69	-	-	-	69	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20			16	-	-	-	16	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	Licencia	16	-	-	-	16	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847,680.00	\$0.00	\$847,680.00	\$0.00	\$0.00	\$0.00	\$847,680.00			53	-	-	-	53	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847,680.00	\$0.00	\$847,680.00	\$0.00	\$0.00	\$0.00	\$847,680.00	Licencia	53	-	-	-	53	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$383,160.00	\$0.00	\$383,160.00	\$2,093,497.00			8	-	-	-	8	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00			1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00			1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00			1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	Servicio	4	-	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00			1	-	-	-	1	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	Servicio	1	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00			1	-	-	-	1	-			
\$0.00																											

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$617,287.99	\$617,287.99	\$0.00	\$0.00	\$0.00	\$755,367.38	\$0.00	\$755,367.38	\$755,367.38	\$0.00	\$0.00	\$0.00	\$3,924,542.28	\$0.00	\$3,924,542.28	\$3,924,542.28	54	-	-	-	54	-	
\$0.00	\$617,287.99	\$617,287.99	\$0.00	\$0.00	\$0.00	\$755,367.38	\$0.00	\$755,367.38	\$755,367.38	\$0.00	\$0.00	\$0.00	\$3,924,542.28	\$0.00	\$3,924,542.28	\$3,924,542.28	54	-	-	-	54	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,316,182.56	\$0.00	\$4,316,182.56	\$4,316,182.56	113	-	-	-	113	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	28	-	-	-	28	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	Pieza	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	Pieza / Lote	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04	31	-	-	-	31	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	18	-	-	-	18	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	Pieza	-	-	-	18	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	13	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	Pieza	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	54	-	-	-	54	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	Par / Pieza	-	-	-	54	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Pieza	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Servicio	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,814,468.00	\$0.00	\$4,814,468.00	\$4,814,468.00	292	-	-	-	292	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,205.00	\$0.00	\$953,205.00	\$953,205.00	49	-	-	-	49	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,695.00	\$0.00	\$17,695.00	\$17,695.00	16	-	-	-	16	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,807.00	\$0.00	\$12,807.00	\$12,807.00	Pieza	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888.00	\$0.00	\$4,888.00	\$4,888.00	Pieza	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,510.00	\$0.00	\$935,510.00	\$935,510.00	33	-	-	-	33	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,600.00	\$0.00	\$96,600.00	\$96,600.00	Pieza	-	-	-	7	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,620.00	\$0.00	\$51,620.00	\$51,620.00	Pieza	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,000.00	\$0.00	\$207,000.00	\$207,000.00	Pieza	-	-	-	10	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,942.00	\$0.00	\$57,942.00	\$57,942.00	Pieza	-	-	-	5	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$375,028.00	\$375,028.00	Pieza	-	-	-	5	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,320.00	\$0.00	\$147,320.00	\$147,320.00	Pieza	-	-	-	5	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,528.00	\$0.00	\$1,103,528.00	\$1,103,528.00	34	-	-	-	34	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,528.00	\$0.00	\$1,103,528.00	\$1,103,528.00	34	-	-	-	34	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,048.00	\$0.00	\$27,048.00	\$27,048.00	Pieza	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,480.00	\$0.00	\$1,076,480.00	\$1,076,480.00	Pieza	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$156,311.00	13	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$156,311.00	13	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867,144.00	\$0.00	\$1,867,144.00	\$1,867,144.00	190	-	-	-	190	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$1,838,368.00	40	-	-	-	40	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$1,838,368.00	Pieza	-	-	-	40	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$28,776.00	150	-	-	-	150	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$28,776.00	Pieza	-	-	-	150	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$734,280.00	6	-	-	-	6	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$734,280.00	6	-	-	-	6	-	
\$0.00	\$347,574.12	\$347,574.12	\$0.00	\$0.00	\$0.00	\$535,021.67	\$0.00	\$535,021.67	\$535,021.67	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$3,382,309.85	\$3,382,309.85	17	-	-	-	17	-	
\$0.00	\$347,574.12	\$347,574.12	\$0.00	\$0.00	\$0.00	\$535,021.67	\$0.00	\$535,021.67	\$535,021.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,382,309.85	\$3,382,309.85	14	-	-	-	14	-	
\$0.00	\$347,574.12	\$347,574.12	\$0.00	\$0.00	\$0.00	\$535,021.67	\$0.00	\$535,021.67	\$535,021.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,382,309.85	\$3,382,309.85	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$1,150,000.00	Personas	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$1,150,000.00	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$1,150,000.00	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.0																					

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	Pieza	14,703	-	-	-	14,703	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,945,922.96	\$23,311,797.20	\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$50,257,720.16		9,842	-	-	-	9,842	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76		1,107	-	-	-	1,107	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	Pieza	1,107	-	-	-	1,107	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,372,634.20	\$23,311,797.20	\$34,684,431.40	\$0.00	\$0.00	\$0.00	\$34,684,431.40		8,735	-	-	-	8,735	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,372,634.20	\$0.00	\$11,372,634.20	\$0.00	\$0.00	\$0.00	\$11,372,634.20	Pieza	7,895	-	-	-	7,895	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	Pieza	840	-	-	-	840	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,734,975.37	\$20,000,417.38	\$85,735,392.75	\$31,171,045.44	\$0.00	\$0.00	\$116,906,438.12		4,856	-	-	-	4,856	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,723,719.70	\$0.00	\$40,723,719.70	\$0.00	\$0.00	\$0.00	\$40,723,719.70		2,106	-	-	-	2,106	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00		1,862	-	-	-	1,862	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,386,738.00	\$0.00	\$3,386,738.00	\$0.00	\$0.00	\$0.00	\$3,386,738.00		300	-	-	-	300	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,700.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$0.00	\$389,700.00	Pieza	300	-	-	-	300	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	Pieza	300	-	-	-	300	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	Pieza	300	-	-	-	300	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,960.00	\$0.00	\$97,960.00	\$0.00	\$0.00	\$0.00	\$97,960.00	Pieza	40	-	-	-	40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00	Pieza	300	-	-	-	300	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,978.00	\$0.00	\$844,978.00	\$0.00	\$0.00	\$0.00	\$844,978.00	Pieza	622	-	-	-	622	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00		244	-	-	-	244	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	Pieza	79	-	-	-	79	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860,855.00	\$0.00	\$860,855.00	\$0.00	\$0.00	\$0.00	\$860,855.00	Pieza	39	-	-	-	39	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,000.00	\$0.00	\$1,990,000.00	\$0.00	\$0.00	\$0.00	\$1,990,000.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	Pieza	75	-	-	-	75	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	Pieza	50	-	-	-	50	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00		1,353	-	-	-	1,353	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00		502	-	-	-	502	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$18,990.00	"Equipo"Pieza"	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,500.00	\$0.00	\$1,197,500.00	\$0.00	\$0.00	\$0.00	\$1,197,500.00	"Equipo"Pieza"	500	-	-	-	500	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	"Equipo"Pieza"	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00		851	-	-	-	851	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	Pieza	850	-	-	-	850	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$31,171,045.44	\$0.00	\$0.00	\$116,906,438.12		257	-	-	-	257	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	Pieza	20	-	-	-	20	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,800.00	\$0.00	\$2,659,800.00	\$0.00	\$0.00	\$0.00	\$2,659,800.00	Pieza	20	-	-	-	20	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406,555.55	\$20,000,417.38	\$27,406,972.93	\$31,171,045.44	\$0.00	\$0.00	\$116,906,438.12	Pieza	217	-	-	-	217	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15		708	-	-	-	708	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15		708	-	-	-	708	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	Pieza	278	-	-	-	278	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$3,650,396.02	Pieza	129	-	-	-	129	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	Pieza	300	-	-	-	300	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00		421	-	-	-	421	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00		421	-	-	-	421	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00		10	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010							