CHIHUAHUA

FUENTE

CONSEJO DE ARMONIZACIÓN CONTABLE DEL ESTADO DE CHIHUAHUA

FECHA DE EMISIÓN

28/10/2014

FECHA DE DESCARGA

29/10/2014

LINK DE CONSULTA

http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/avance3ertrim.pdf
http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/estrucProg3erTrim.pdf

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014 (cifras al 30 de Septiembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIHUAHUA

MA	0																
PROGRAM	CAPÍTUL	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IM	IPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO		SAL	DO POR EJERCE	R
PRO	CAF	NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	8,200,000.00	8,200,000.00	0.00	71,105.00	71,105.00	0.00	746,063.75	746,063.75	0.00	0.00	0.00	0.00	5,977,133.00	5,977,133.00
	1000	Servicios Personales	0.00	6,000,000.00	6,000,000.00	0.00	71,105.00	71,105.00	0.00	746,063.75	746,063.75	0.00	0.00	0.00	0.00	3,777,133.00	3,777,133.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3000	Servicios Generales	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	8,181,585.07	11,682,888.00	19,864,473.07	4,090,148.63	159,101.46	4,249,250.09	0.00	1,727,445.14	1,727,445.14	4,090,148.63	0.00	4,090,148.63	1,287.81	6,628,990.93	6,630,278.74
	_	Servicios Personales	0.00	11,682,888.00	11,682,888.00	0.00	159,101.46	159,101.46	0.00	1,727,445.14	1,727,445.14	0.00	0.00	0.00	0.00	6,628,990.93	6,628,990.93
2	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	_	Servicios Generales	8,181,585.07	0.00	8,181,585.07	4,090,148.63	0.00	4,090,148.63	0.00	0.00	0.00	4,090,148.63	0.00	4,090,148.63	1,287.81	0.00	1,287.81
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Profesionalización de las Instituciones de Seguridad Pública	10,938,564.00	2,571,072.55	13,509,636.55	0.00	67,988.34	67,988.34	0.00	314,280.90	314,280.90	0.00	0.00	0.00	10,938,564.00	1,633,360.39	12,571,924.39
	1000	Servicios Personales	0.00	2,571,072.55	2,571,072.55	0.00	67,988.34	67,988.34	0.00	314,280.90	314,280.90	0.00	0.00	0.00	0.00	1,633,360.39	1,633,360.39
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	3000	Servicios Generales	4,112,500.00	0.00	4,112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112,500.00	0.00	4,112,500.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,048,000.00	0.00	6,048,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048,000.00	0.00	6,048,000.00
	_	Bienes Muebles, Inmuebles e Intangibles	778,064.00	0.00	778,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,064.00	0.00	778,064.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	16,537,854.37	0.00	16,537,854.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,537,854.37	0.00	16,537,854.37
	_	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3000	Servicios Generales Transferencias, Asignaciones, Subsidios y Otras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000		16,537,854.37	0.00	16,537,854.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,537,854.37	0.00	16,537,854.37
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Implementación de Centros de Operación Estrategica (COE'S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	_	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales Transferencias, Asignaciones, Subsidios y Otras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000 6000	Bienes Muebles, Inmuebles e Intangibles Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0000						****										
		Huella Balística y Rastreo Computarizado de Armamento (IBIS/ETRACE)	5,350,553.36	0.00	5,350,553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,553.36	0.00	5,350,553.36
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	3000	Materiales y Suministros Servicios Generales	0.00	0.00	0.00		0.00		0.00			0.00	0.00		0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Ayudas Bienes Muebles, Inmuebles e Intangibles	5,350,553,36	0.00	5.350.553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.350.553.36	0.00	5.350.553.36
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Acceso a la Justicia para las Mujeres	4,190,743.13	390,845.00	4,581,588.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,190,743.13	390,845.00	4,581,588.13
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	384,701.35	390,845.00	775,546.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,701.35	390,845.00	775,546.35
7	3000	Servicios Generales	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	3,041,680.32	0.00	3,041,680.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041,680.32	0.00	3,041,680.32

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014 (cifras al 30 de Septiembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIHUAHUA

A.A.	0																
GRAI	MTUL	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IM	PORTE CONVENIDO		(COMPROMETIDO			DEVENGADO			PAGADO		SAL	DO POR EJERCE	R
PRO	SA	MACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	6000	Inversión Pública	644,361.46	0.00	644,361.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644,361.46	0.00	644,361.46
		Nuevo Sistema de Justicia Penal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	12,900,000.00	672,283.08	13,572,283.08	0.00	8,602.17	8,602.17	0.00	50,511.47	50,511.47	0.00	0.00	0.00	12,900,000.00	510,981.98	13,410,981.98
	1000	Servicios Personales	0.00	672,283.08	672,283.08	0.00	8,602.17	8,602.17	0.00	50,511.47	50,511.47	0.00	0.00	0.00	0.00	510,981.98	510,981.98
9	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	3000	Oct victor Octrorates	12,900,000.00	0.00	12,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,900,000.00	0.00	12,900,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Red Nacional de Telecomunicaciones	38,800,000.00	2,000,000.00	40,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,800,000.00	2,000,000.00	40,800,000.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
10	3000		16,000,000.00	2,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	2,000,000.00	18,000,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	20,800,000.00	0.00	20,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800,000.00	0.00	20,800,000.00
		Sistema Nacional de Información (Bases de Datos)	13,374,677.79	10,013,220.28	23,387,898.07	6,559,811.14	1,633,935.07	8,193,746.21	0.00	894,452.12	894,452.12	1,639,952.78	0.00	1,639,952.78	5,174,913.87	6,357,109.24	11,532,023.11
	1000	Servicios Personales	0.00	9,810,009.28	9,810,009.28	0.00	1,633,935.07	1,633,935.07	0.00	894,452.12	894,452.12	0.00	0.00	0.00	0.00	6,153,898.24	6,153,898.24
	2000	Materiales y Suministros	0.00	53,211.00	53,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,211.00	53,211.00
11	3000		11,964,000.00	150,000.00	12,114,000.00	6,559,811.14	0.00	6,559,811.14	0.00	0.00	0.00	1,639,952.78	0.00	1,639,952.78	3,764,236.08	150,000.00	3,914,236.08
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,330,677.79	0.00	1,330,677.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330,677.79	0.00	1,330,677.79
	6000	Inversión Pública	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00
		Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	8,480,254.75	5,197,853.80	13,678,108.55	0.00	139,412.24	139,412.24	0.00	630,337.73	630,337.73	0.00	0.00	0.00	8,480,254.75	3,670,022.80	12,150,277.55
	1000		0.00	4,811,203.80	4,811,203.80	0.00	139,412.24	139,412.24	0.00	630,337.73	630,337.73	0.00	0.00	0.00	0.00	3,283,372.80	3,283,372.80
12	2000	materiales y currimones	6,739,917.75	33,490.00	6,773,407.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,739,917.75	33,490.00	6,773,407.75
	3000	Toronto-control Anto-colores Octobel discontinuo	1,740,337.00	353,160.00	2,093,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,337.00	353,160.00	2,093,497.00
	4000	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Registro Público Vehicular	4,814,468.00	9,832,540.61	14,647,008.61	0.00	755,367.38	755,367.38	0.00	617,287.99	617,287.99	0.00	0.00	0.00	4,814,468.00	8,374,018.84	13,188,486.84
	1000		0.00	5,383,064.05	5,383,064.05	0.00	755,367.38	755,367.38	0.00	617,287.99	617,287.99	0.00	0.00	0.00	0.00	3,924,542.28	3,924,542.28
13	2000		0.00	4,316,182.56	4,316,182.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,316,182.56	4,316,182.56
13	_	Servicios Generales Transferencias, Asignaciones, Subsidios y Otras	0.00	133,294.00	133,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,294.00	133,294.00
	4000	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	_	Bienes Muebles, Inmuebles e Intangibles	4,814,468.00	0.00	4,814,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814,468.00	0.00	4,814,468.00
	6000	Unidad de Inteligencia Patrimonial y Económica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		(UIPE'S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	· ·	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014 (cifras al 30 de Septiembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIHUAHUA

4 A	o.																
PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IM	PORTE CONVENIDO)	-	COMPROMETIDO			DEVENGADO			PAGADO		SA	LDO POR EJERCE	R
PRO	CAF	NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Evaluación de los Distintos Programas o Acciones	1,150,000.00	4,771,546.92	5,921,546.92	0.00	535,021.67	535,021.67	0.00	347,574.12	347,574.12	0.00	0.00	0.00	1,150,000.00	3,382,309.85	4,532,309.85
	1000	Servicios Personales	0.00	4,771,546.92	4,771,546.92	0.00	535,021.67	535,021.67	0.00	347,574.12	347,574.12	0.00	0.00	0.00	0.00	3,382,309.85	3,382,309.85
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	3000	Servicios Generales	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00
		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Genética Forense	5,036,642.80	0.00	5,036,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,036,642.80	0.00	5,036,642.80
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	3,285,642.80	0.00	3,285,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,642.80	0.00	3,285,642.80
16	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,751,000.00	0.00	1,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751,000.00	0.00	1,751,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	142,814,888.73	35,351,865.76	178,166,754.49	0.00	517,582.77	517,582.77	0.00	671,597.61	671,597.61	0.00	0.00	0.00	142,814,888.73	33,655,552.56	176,470,441.29
	1000	Servicios Personales	0.00	4,180,820.32	4,180,820.32	0.00	517,582.77	517,582.77	0.00	671,597.61	671,597.61	0.00	0.00	0.00	0.00	2,484,507.12	2,484,507.12
17	2000	Materiales y Suministros	74,279,913.36	0.00	74,279,913.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,279,913.36	0.00	74,279,913.36
17	3000	Servicios Generales	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	60,724,137.08	31,171,045.44	91,895,182.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,724,137.08	31,171,045.44	91,895,182.52
	6000	Inversión Pública	5,010,838.29	0.00	5,010,838.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010,838.29	0.00	5,010,838.29
		TOTAL	272,570,232.00	90,684,116.00	363,254,348.00	10,649,959.77	3,888,116.10	14,538,075.87	0.00	5,999,550.83	5,999,550.83	5,730,101.41	0.00	5,730,101.41	256,190,170.82	72,580,324.59	328,770,495.41

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	1						ECURSOS DEVENGADO
D MA MA 10 TO FORMA		AF	PORTACIONES FEDERAL	ES	Ai	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	AF	PORTACIONES FEDERAL	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	AP
AÑO ENTIDA ROGRA ROGRA	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
PART PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 0	TOTAL COMISSIONES DANCADIAS	\$218,056,185.60 \$0.00		\$272,570,232.00 \$0.00	\$90,684,116.00 \$0.00	\$0.00 \$0.00	\$90,684,116.00 \$0.00	\$363,254,348.00 \$0.00	5,730,101.41 \$0.00		5,730,101.41	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00		0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	
2014 8308 0 3000	COMISIONES BANCARIAS SERVICIOS GENERALES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 0 3000 3400 2014 8308 0 3000 3400 341	Servicios Financieros, Bancarios y Comisiones Servicios Financieros y Bancarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 0 3000 3400 341 ###	# Servicios Financieros y Bancarios PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$8.200.000.00	\$0.00 \$0.00	\$0.00 \$8.200.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$746.063.75
2014 8308 1 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00 \$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$746,063.75 \$746,063.75
2014 8308 1 1000 1200 2014 8308 1 1000 1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$746,063.75
2014 8308 1 1000 1200 121 2014 8308 1 3000	1 Honorarios SERVICIOS GENERALES	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$6,000,000.00 \$2,200,000.00	\$6,000,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$746,063.75 \$0.00
2014 8308 1 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 1 3000 3300 334 2014 8308 1 3000 3300 334	Servicios de capacitación 1 Cursos de capacitación	\$0.00 \$0.00		\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2	FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25				\$0.00		\$19,864,473.07	\$4,090,148.63				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 2 1000	SERVICIOS PERSONALES Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00 \$0.00	\$11,682,888.00 \$11,682,888.00	\$0.00	\$11,682,888.00 \$11,682,888.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,445.14 \$1,727,445.14
2014 8308 2 1000 1200 121	Honorarios asimilables a salarios	\$0.00		\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,727,445.14
2014 8308 2 1000 1200 121 2014 8308 2 3000	1 Honorarios SERVICIOS GENERALES	\$0.00 \$7,379,753.25		\$8,181,585.07	\$11,682,888.00 \$0.00	\$0.00 \$0.00	\$11,682,888.00 \$0.00	\$11,682,888.00 \$8,181,585.07	\$0.00 \$4,090,148.63	\$0.00 \$0.00	\$0.00 \$4,090,148.63	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 2 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$7,379,753.25		\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$4,090,148.63	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2 3000 3300 339	Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$4,090,148.63	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2 3000 3300 339 2014 8308 3	Subcontratación de servicios con terceros PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$7,379,753.25 \$10,938,564.00	\$801,831.82 \$0.00	\$8,181,585.07 \$10,938,564.00	\$0.00 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$2,571,072.55	\$8,181,585.07 \$13,509,636.55	\$4,090,148.63 \$0.00		\$4,090,148.63 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,090,148.63	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$314,280.90
2014 8308 3 1000	SEGURIDAD PÚBLICA					\$0.00		\$2,571,072.55											
2014 8308 3 1000 1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$314,280.90
2014 8308 3 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00		\$2.571.072.55 \$2,571,072.55	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$314,280.90
2014 8308 3 3000 2014 8308 3 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 3000 3300 334	Servicios Servicios de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 3000 3300 334	Curso de capacitación TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$4,112,500.00 \$6,048,000.00	\$0.00 \$0.00	\$4,112,500.00 \$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00 \$6,048,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 4000	OTRAS AYUDAS			\$6,048,000.00					****								*****		
2014 8308 3 4000 4400 2014 8308 3 4000 4400 442	Avudas Sociales Becas y otras ayudas para programas de capacitación	\$6,048,000.00 \$6,048,000.00	\$0.00	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 4000 4400 442	Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 2014 8308 3 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$778,064.00 \$697,689.00	\$0.00 \$0.00	\$778,064.00 \$697,689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$778,064.00 \$697,689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$697,689.00	\$0.00	\$697,689.00	\$0.00	\$0.00	\$0.00	\$697,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5100 515 2014 8308 3 5000 5100 515	3 Computadora portátil 11 Pantalla retráctil	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5100 515	Servidor Mobiliario y Equipo Educacional y Recreativo	\$109,344.00 \$80,375.00	\$0.00	\$109,344.00 \$80,375.00	\$0.00	\$0.00	\$0.00	\$109,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5200 521	Equipos y aparatos audiovisuales	\$29,225.00		\$29,225.00	\$0.00		\$0.00	\$29,225.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 3 5000 5200 521 2014 8308 3 5000 5200 523	Amplificador Cámaras fotográficas y de video	\$29,225.00 \$51,150.00	\$0.00 \$0.00	\$29,225.00 \$51,150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,225.00 \$51,150.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5200 523 2014 8308 4	4 Videoprovector INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL	\$51.150.00 \$16,537,854.37	\$0.00 \$0.00	\$51.150.00 \$16,537,854.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51.150.00 \$16,537,854.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 4 5000	COMBATE AL SECUESTRO (UECS) BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,537,854.37	\$0.00	\$16,537,854.37	\$0.00	\$0.00	\$0.00	\$16,537,854.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4 5000 5100 2014 8308 4 5000 5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	2 Computadora portátil	\$289,980.00	\$0.00		\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4 5000 5900 2014 8308 4 5000 5900 591	Activors Intangibles Software	\$16,247,874.37 \$16,247,874.37	\$0.00 \$0.00	\$16,247,874.37	\$0.00 \$0.00	\$0.00	\$0.00	\$16,247,874.37 \$16,247,874.37	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 4 5000 5900 591 2014 8308 6	1 Software HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO	\$16.247.874.37 \$16.247.874.37 \$5,350,553.36		\$16.247.874.37 \$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.247.874.37 \$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	DE ARMAMENTO (IBIS/ETRACE)																		
2014 8308 6 5000 2014 8308 6 5000 5900	BIENES MUEBLES, INMUEBLES E INTANGIBLES Activos Intangibles	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 6 5000 5900 591	Software 1 Software	\$5,350,553.36 \$5,350,553.36			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 6 5000 5900 591 2014 8308 7 2014 8308 7 2000	ACCESO A LA JUSTICIA PARA LAS MUJERES MATERIALES Y SUMINISTROS	\$4.190.743.13 \$384,701.35			\$390.845.00 \$390,845.00	\$0.00	\$390.845.00 \$390,845.00	\$4.581.588.13 \$775,546.35	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 7 2000 2100	Materiales de Administración, Emisión de Documentos	\$384,701.35	\$0.00	\$384,701.35	\$390,845.00	\$0.00	\$390,845.00	\$299,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2100 211	y Artículos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00	\$116,279.00	\$116,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2100 211	Materiales, artículos diversos y equipos menores de oficina Material de limpieza	\$0.00 \$0.00		\$0.00	\$116,279.00	\$0.00 \$0.00	\$116,279.00	\$116,279.00 \$21.900.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2100 216 2014 8308 7 2000 2100 216	Materiales, artículos diversos y equipos menores de oficina	\$0.00 \$0.00		\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2100 217 2014 8308 7 2000 2100 217	Materiales y útiles de enseñanza 1 Materiales y suministros de enseñanza	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161,226.00 \$161,226.00	\$0.00 \$0.00	\$161,226.00 \$161,226.00	\$161,226.00 \$161,226.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2200	Alimentos y Utensilios	\$0.00	\$0.00	\$0.00	\$24,380.00	\$0.00	\$24,380.00	\$24,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2200 223	Utensilios para el servicio de alimentación 1 Utensilios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2400	Materiales y artículos de construcción y de reparación	\$0.00		\$0.00	\$28,920.00	\$0.00	\$28,920.00	\$28,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2400 246 2014 8308 7 2000 2400 246	Material eléctrico y electrónico 1 Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00	\$0.00	\$5,220.00 \$5,220.00	\$0.00 \$0.00	\$5,220.00 \$5,220.00	\$5,220.00 \$5,220.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2400 248	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

						OF	RIGEN DE LOS RECURSO	OS .						RECURSOS EJERCIDOS	1						RECURSOS DEVENGADO
о	on on	EPTO IENÉRICA SPECIFICA		AF	PORTACIONES FEDERALE	ES	АР	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERAL	ES	AP
AÑ ENTIG PROGR	САРІТ	CONCI PARTIDA G	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 7 2 2014 8308 7 2	2000 2		Materiales complementarios Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00 \$384,701.35	\$0.00 \$0.00	\$0.00 \$384,701.35	\$23,700.00 \$0.00	\$0.00 \$0.00	\$23,700.00 \$0.00	\$23,700.00 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2 2014 8308 7 2	2000 2	2500 254	Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 2	2000 2	2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00 \$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 7 2 2014 8308 7 2			Vestuario y uniformes Vestuario y uniformes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$22,000.00 \$22,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 2			Blancos y otros productos textiles, excepto prendas de vestir	\$0.00		\$0.00	\$12,000.00	\$0.00 \$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2 2014 8308 7 2	2000 2	2900	Blancos Herramientas, Refacciones y Accesorios Menores	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2 2014 8308 7 2	2000 2	2900 291 1	Herramientas menores Herramientas menores	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,140.00 \$4,140.00	\$0.00 \$0.00	\$4,140.00 \$4,140.00	\$4,140.00 \$4,140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 3 2014 8308 7 3	3000		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 3 2014 8308 7 3	3000 3 3000 3	3300 335 3300 335 1	Servicios de investigación científica y de desarrollo Elaboración de manuales de procedimientos, protocolos	\$120.000.00 \$120,000.00	\$0.00 \$0.00	\$120.000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120.000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5	5000 5	5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$3,041,680.32 \$2,678,954,32	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954,32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	100 511 1	Muebles de oficina y estantería Anaquel	\$1,595,706.32 \$2,000.00	\$0.00 \$0.00	\$1,595,706.32 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,595,706.32 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	100 511 3	Archivero 8 Armario	\$280,000.00 \$18.000.00	\$0.00 \$0.00	\$280,000.00 \$18.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280,000.00 \$18.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5 5000 5	5100 511 6 5100 511 7	Escritorio Estación de trabajo	\$248.530.00 \$259,478.40	\$0.00 \$0.00	\$248.530.00 \$259,478.40	\$0.00 \$0.00		\$0.00 \$0.00	\$248.530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 5 2014 8308 7 5	5000 5	5100 511 10	Estante Mesa	\$16,240.00 \$39,845.60		\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	5100 511 13	Librero Locker	\$52,000.00 \$103,936.00	\$0.00	\$52,000.00 \$103,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52,000.00 \$103,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	5100 511 15	Mostrador para recepción Perchero	\$40,000.00 \$4,000.00	\$0.00	\$40,000.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,000.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	5100 511 17	Pintarrón Pizarrón	\$3.155.20 \$1,500.00 \$443.600.00	\$0.00 \$0.00 \$0.00	\$3.155.20 \$1,500.00 \$443.600.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3.155.20 \$1,500.00 \$443.600.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5	5100 511 19	Silla Sillón Muebles, excepto de oficina y estantería	\$83,421.12 \$21,500.00	\$0.00	\$83,421.12 \$21,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 \$21,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5	5100 512 4	Cocineta	\$7,500.00 \$10.500.00	\$0.00 \$0.00	\$7,500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,500.00 \$7,500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5 5000 5	5100 512 10 5100 515	Espejo Equipo de cómputo y de tecnologías de la información	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5 5000 5	5100 515 1 5100 515 2	Computadora de escritorio Computadora portátil	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	5100 515 7	Impresora Multifuncional	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5 2014 8308 7 5	5000 5	5100 515 14	Teléfono Otros mobiliarios y equipos de administración	\$10,000.00 \$85,262.00	\$0.00 \$0.00	\$10,000.00 \$85,262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$85,262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5 5000 5	5100 519 4 5100 519 5	Enfriador y calentador de agua Equipo detector de fuego Pantalla para proyector	\$6,000.00 \$50.212.00	\$0.00 \$0.00	\$6,000.00 \$50.212.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$6,000.00 \$50.212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5	5000 5 5000 5	5100 519 8	Refrigerador	\$5,050.00 \$24,000.00		\$5,050.00 \$24,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	5200 521	Mobiliario y Equipo Educacional y Recreativo Equipos y aparatos audiovisuales	\$238,026.00 \$107,068.00		\$238,026.00 \$107,068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238,026.00 \$107,068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5	5200 521 3	Amplificador 8 Equipo de cámara de Gesell Equipo de sonido	\$4,000.00 \$35,400.00 \$15,000.00	\$0.00 \$0.00 \$0.00	\$4,000.00 \$35,400.00 \$15,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,000.00 \$35,400.00 \$15,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2014 8308 7 5	5000 5	5200 521 5	Micrófono Micrograbadora	\$1,600.00 \$1,600.00 \$4,750.00	\$0.00	\$1,600.00 \$1,600.00 \$4,750.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5	5200 521 7 5200 523	Televisión Cámaras fotográficas y de video	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5	5000 5	5200 523 1 5200 523 2	Cámara Equipo de videograbación	\$36,300.00 \$14,000.00	\$0.00 \$0.00	\$36,300.00 \$14,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,300.00 \$14,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5 5000 5	5200 523 3 5200 523 4	Reproductor Soporte para videoproyector/pantalla	\$3,320.00 \$5,418.00	\$0.00	\$3,320.00 \$5,418.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,320.00 \$5,418.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	5200 529	Videoprovector Otro mobiliario v equipo educacional v recreativo	\$40.920.00 \$31.000.00		\$40.920.00 \$31.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40.920.00 \$31.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5	5000 5	5200 529 3 5200 529 4	Juegos psicológicos terapéuticos Juquetes recreativos	\$20.000.00 \$3,000.00	\$0.00 \$0.00	\$20.000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	300	Mesa y sillas de plástico Equipo e Instrumental Médico y de Laboratorio	\$8,000.00 \$117,500.00	\$0.00 \$0.00	\$8,000.00 \$117,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,000.00 \$117,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5	5000 5	300 531 3	Equipo médico y de laboratorio Carro para curaciones	\$44,500.00 \$4,000.00	\$0.00	\$44,500.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44,500.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5	300 531 6	Cauterizador E Equipo de ultrasonido Gabinete médico	\$5,000.00 \$25.000.00 \$2.000.00	\$0.00 \$0.00 \$0.00	\$5,000.00 \$25.000.00 \$2.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,000.00 \$25,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5 2014 8308 7 5	5000 5	300 531 12	Gabinete médico Maniquí anatómico Instrumental médico y de laboratorio	\$2,000.00 \$8,500.00 \$73,000.00	\$0.00 \$0.00 \$0.00	\$2.000.00 \$8,500.00 \$73,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,000.00 \$8,500.00 \$73,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	300 532 1	Báscula B Colposcopía	\$3,500.00 \$3,500.00 \$20,000.00	\$0.00	\$3,500.00 \$3,500.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	5300 532 4	Detector de latidos fetales Equipo instrumental de servicios clínicos	\$10,500.00 \$39,000.00	\$0.00	\$10,500.00 \$39.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,500.00 \$39,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 5	5000 5	600	Maquinaria, Otros Equipos y Herramientas Otros equipos	\$7,200.00 \$7,200.00	\$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00 \$7.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5 2014 8308 7 6			Extintor INVERSIÓN PÚBLICA	\$7,200.00 \$644,361.46	\$0.00	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 6	5000 E	3200	Obra Pública en Bienes Propios Edificación no habitacional	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00

				ORIGEN DE LOS RECURSOS R									RECURSOS EJERCIDOS						RE	ECURSOS DEVENGADO		
	_		RICA	-							FINANCIAMIENTO							FINANCIAMIENTO	ADI	ORTACIONES FEDERAL	re .	
AÑO	DGRAM/	NCEPTO	JA GENÉ! IA ESPECI	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERALE	ES	AP	ORTACIONES ESTATALE	s	CONJUNTO	API		,	AP	ORTACIONES ESTATALI	is .	CONJUNTO	API	(FASP)	is	АР
	PR D	8	PARTIC		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	7 6000	0 6200	622 2	2 Mejoramiento y lo ampliación Obra N° 07-622-02 S644,361.46 \$0.00 \$644,361.46 \$0.00 \$5.00 \$5.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
2014 8308				FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$50,511.47
2014 8308 2014 8308	9 1000	0 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$672,283.08 \$672,283.08	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,511.47 \$50,511.47
2014 8308	9 1000	0 1200	121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$672,283.08 \$672.283.08	\$0.00	\$672,283.08 \$672.283.08	\$672,283.08 \$672.283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$50,511.47 \$50.511.47
2014 8308 2014 8308	9 3000	0 1200	121	Honorarios SERVICIOS GENERALES	\$0.00 \$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,900,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2014 8308	9 3000	0 3500	353	Servicios de Instalación, Reparación, Mantenimiento y Conservación Instalación, reparación y mantenimiento de equipo de	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00 \$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		0 3500		Cómputo y tecnología de la información Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	10			RED NACIONAL DE TELECOMUNICACIONES	\$28,400,000.00	\$10,400,000.00	\$38,800,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	10 2000	0 2900		MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	10 2000	0 2900	294 1	Refacciones y accesorios para equipo de cómputo SERVICIOS GENERALES	\$2,000,000.00 \$16,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$16,000,000.00	\$0.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$2,000,000.00 \$18,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308			357 1	Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	10 6000	0 6200		INVERSION PÚBLICA Obra pública en bienes propios	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Trabajos de acabados en edificaciones y otros trabajos especializados	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		0 6200	629 1	Ensamble y edificación de construcciones prefabricadas (Obra N° 10-629-01)	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$13,374,677.79	\$0.00	\$13,374,677.79	\$10,013,220.28	\$0.00	\$10,013,220.28	\$23,387,898.07	\$1,639,952.78	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$894,452.12
2014 8308 2014 8308		0 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$894,452.12 \$894,452.12
2014 8308	11 1000			Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28 \$9,810,009.28	\$9,810,009.28 \$9,810,009.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,452.12 \$894,452.12
2014 8308 2014 8308	11 2000	0		Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$53,211.00	\$0.00 \$0.00	\$53,211.00	\$53,211.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2014 8308	1	- - 1.00		Materiales de Administración, Emisión de Documentos v Artículos Oficiales Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$0.00 \$0.00	\$0.00	\$5,423.00 \$5,423.00	\$0.00	\$5,423.00 \$5,423.00	\$5,423.00 \$5,423.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2014 8308		0 2100		la información y comunicaciones Materiales y útiles para el procesamiento en equipos y	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	11 2000	0 2000	2.14	bienes informáticos Herramientas, Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47 788 00	\$47 788 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Herramientas menores	\$0.00	\$0.00	\$0.00		\$0.00	\$20,000.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 2000	0 2900	294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	11 2000	0 2900		Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		0 2100		SERVICIOS GENERALES Servicios básicos	\$11,964,000.00 \$204,000.00	\$0.00 \$0.00	\$11,964,000.00 \$204,000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$0.00	\$12,114,000.00 \$204.000.00	\$1,639,952.78 \$0.00	\$0.00 \$0.00	\$1,639,952.78 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,639,952.78 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 3000	0 3100	317	Servicios de acceso de Internet, redes y procesamiento de información	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Servicios de conducción de señales analógicas y digitales	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Servicios profesionales, científicos, técnicos y otros servicios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 3000	0 3300	334 334	Servicios de capacitación Cursos de capacitación	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 3000	0 3500		Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00		\$0.00	\$11,700,000.00	\$1,639,952.78	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308				Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$1,639,952.78	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 3000	0 3500 0 3500	357 2 357 3	Mantenimiento a equipo informático Mantenimiento de Sistema Biométrico de Identificación	\$2,000,000.00 \$4,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Dactilar Mantenimiento de Sistema Automatizado de Identificación Biométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$1,639,952.78	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00	\$1,639,952.78	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	11 3000	0 3500	357 5	Póliza de mantenimiento de equipo AFIS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 3000	0 3700	371	Servicios de Traslado y Viáticos Pasaies aéreos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$150,000.00 \$50.000.00	\$150,000.00 \$50.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 3000	0 3700 0 3700	371 1	Pasaies aéreos nacionales Viáticos en el país	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.000.00 \$100,000.00	\$0.00 \$0.00	\$50.000.00 \$100.000.00	\$50,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308	11 13000	0 3700	375 1	Viáticos nacionales BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$1,330,677.79	\$0.00 \$0.00	\$0.00 \$1,330,677.79	\$100,000.00 \$0.00	\$0.00 \$0.00	\$100,000.00	\$100,000.00 \$1,330,677.79	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2014 8308	11 5000	0 5100		Mobiliario y Equipo de Administración	\$1,284,677.79	\$0.00	\$1,284,677.79	\$0.00	\$0.00	\$0.00 \$0.00	\$1,284,677.79	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308				Muebles de oficina y estantería Escritorio	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 5000	0 5100	511 2	Silla Archivero	\$14.773.00	\$0.00	\$14.773.00	\$0.00	\$0.00	\$0.00 \$0.00	\$14.773.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 5000	0 5100	515	Equipo de cómputo y de tecnologías de la información	\$22.083.00 \$1,185,598.96	\$0.00	\$22.083.00 \$1,185,598.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$22.083.00 \$1,185,598.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 5000	0 5100 0 5100	515 2 515 4	Computadora de escritorio Conmutador de datos	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		_,0.00		and the same of th	900,000.00	\$0.00	900,000.00	\$0.00	φυ.00	¥0.00	φωσ,σσσ.00	\$0.00	φυ.00	90.00	φ3.00	\$0.00	90.00	30.00	\$0.00	\$0.00	\$0.00	40.00

					0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	1						RECURSOS DEVENGADO
O DAD AMA	ENÉRICA SPECIFICA		AF	PORTACIONES FEDERAL	ES	AF	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALI (FASP)	:s	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	AP
ENTID PROGR	CONCE PARTIDA G	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 11 5000 2014 8308 11 5000	5100 515 5100 515	13 Estación de Transferencia Remota de Fichas 15 Estación verificadora o de consulta de huellas dactilares	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000		20 Ruteador	\$176,000.00	\$0.00 \$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 11 5000 2014 8308 11 5000	5100 515	21 Servidor 23 Unidad de protección y respaldo de energía (UPS)	\$167,000.00 \$54,000.00	\$0.00	\$167,000.00 \$54,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$167,000.00 \$54,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 2014 8308 11 5000	5100 519	Otros mobiliarios y equipos de administración 2 Sistema de Control de Acceso	\$28,240.00 \$25,000.00	\$0.00 \$0.00	\$28,240.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,240.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 2014 8308 11 5000	5200	3 Pantalla para Proyector Mobiliario v Equipo Educacional v Recreativo	\$3,240.00 \$10.000.00	\$0.00 \$0.00	\$3,240.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,240.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 11 5000 2014 8308 11 5000	5200 523 5200 523	Cámaras fotográficas y de video 4 Videoprovector	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000	5600 5600 564	Maquinaria, Otros Equipos y Herramientas Sistemas de aire acondicionado, calefacción y de	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000		refrigeración industrial y comercial 1 Aire acondicionado	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 6000	0000 304	INVERSION PÚBLICA Obra pública en bienes propios	\$80,000.00 \$80,000.00	\$0.00	\$80,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 6000	6200 622	Edificación no habitacional	\$80.000.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 6000	6200 622	1 Mejoramiento y lo ampliación Obra 11-622-01 Nombre: Oficinas pertenciente a la Dirección de Integración y Evaluación de Formación Delectiva Dirección: Edificio Descriminado Dermibio 11 fulbidad o el Complejo de Seguridad Pública de la Fracción Cererdi del Esisado Adáma. Altext. Mejoramiento de 4 la Occosidante en del Adáma. Altext. Mejoramiento de 4 la Dialocción de la Unidora del bioloc, suministro y colocación de muro de tabilarca y muro de block, suministro y colocación de muro de tabilarca, de cancel de altumino, printura, talso platín, gabinete de cocina y resubicación de lum cara furminarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,337.73
2014 8308 12 1000		DE DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,337.73
2014 8308 12 1000 2014 8308 12 1000	1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$4,811,203.80 \$4,811,203.80	\$4,811,203.80 \$4,811,203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 1000 2014 8308 12 2000	1200 121	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$6,739,917.75	\$0.00 \$0.00	\$0.00 \$6,739,917.75	\$4,811,203.80 \$33,490.00	\$0.00 \$0.00	\$4,811,203.80 \$33,490.00	\$4,811,203.80 \$6,773,407.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$630,337.73 \$0.00
2014 8308 12 2000	2900	Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000	2000 204	cómputo y tecnologías de la información			\$0.00	\$33,490,00	\$0.00	\$33.490.00	\$33.490.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2014 8308 12 2000 2014 8308 12 2000 2014 8308 12 2000	5100 5100 515	Refacciones v accesorios para equipo de cómputo Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$0.00 \$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$33.490.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
2014 8308 12 2000	5100 515	2 Computadora de escritorio	\$347,976.00 \$285.000.00	\$0.00 \$0.00	\$347,976.00 \$285.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347,976.00 \$285.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 2000 2014 8308 12 2000	5100 515	5 Diadema 10 Servidor de cómputo	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 2014 8308 12 2000	5100 515 5100 519	11 Teléfono Otros mobiliarios v equipos de administración	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000 2014 8308 12 2000	5200	3 Sistema de control de acceso Mobiliario y Equipo Educacional y Recreativo	\$81.694.00 \$147,282.55	\$0.00 \$0.00	\$147,282.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81.694.00 \$147,282.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000 2014 8308 12 2000	5200 521	Equipos y aparatos audiovisuales 1 Pantalla DLP o Led para visualizacion en videowall	\$137,052.55 \$137,052.55	\$0.00 \$0.00	\$137,052.55 \$137,052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137,052.55 \$137,052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000 2014 8308 12 2000	5200 523	Cámaras fotográficas y de video	\$10,230.00	\$0.00 \$0.00	\$10,230.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000	5600	1 Videoproyector Maquinaria, Otros Equipos y Herramientas	\$10,230.00 \$2,950,000.00	\$0.00	\$10,230.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,230.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 2000 2014 8308 12 2000 2014 8308 12 2000	5600 565 5600 565	Equipo de comunicación v telecomunicación 1 Sistema de grabación de voz	\$350.000.00 \$350.000.00 \$2,600,000.00	\$0.00 \$0.00 \$0.00	\$350.000.00 \$350.000.00 \$2,600,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$350.000.00 \$350.000.00 \$2,600,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
		Equipos de generación eléctrica, aparatos y accesorios eléctricos																		
2014 8308 12 2000 2014 8308 12 2000	5600 566	Planta de emergencia Sistema de energía ininterrumpible	\$2,000,000.00 \$600,000.00	\$0.00 \$0.00	\$2,000,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 2000 2014 8308 12 2000	5900	Activos Intangibles Software	\$2,355,907.20 \$1,708,227.20	\$0.00 \$0.00	\$2,355,907.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,355,907.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000	5900 591	Software Licencias informáticas e intelectuales	\$1,708,227.20 \$647,680.00	\$0.00 \$0.00	\$1,708,227.20 \$647,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227.20 \$647,680,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000 2014 8308 12 3000	5900 597	Licencias SERVICIOS GENERALES	\$647,680.00 \$1,740,337.00	\$0.00	\$647,680.00	\$0.00 \$0.00 \$353,160.00	\$0.00 \$0.00	\$0.00 \$0.00 \$353 160.00	\$647,680.00 \$2,093,497.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 3000	3100	Servicios básicos	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 2014 8308 12 3000	3100 314	Telefonía tradicional 1 Servicio telefónico convencional	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,160.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$2,160.00 \$2,160.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 3000	3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,740,337.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2014 8308 12 3000	3300 333	Servicios de consultoría administrativa, procesos, técnica v en tecnologías de la información	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 12 3000	3300 333	(CALEA)	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000	3300 334	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 2014 8308 12 3000	3300 353	Cursos de capacitación Instalación, reparación y mantenimiento de equipo de	\$200,000.00 \$1,163,712.00	\$0.00 \$0.00	\$200,000.00 \$1,163,712.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$1,163,712.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 3000		cómputo y tecnología de la información 1 Mantenimiento y conservación de bienes informáticos	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 12 3000 2014 8308 12 3000	2600	Servicios de comunicacion social y publicidad Difusión por radio, televisión y otros medios de	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.000.00 \$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 3000	3600 361	mensajes sobre programas y actividades gubernamentales 1 Difusión de mensajes sobre programas y actividades	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000		gubernamentales				\$101,000.00		\$101,000.00	\$101,000.00											\$0.00
2014 8308 12 3000 2014 8308 12 3000	3700 371	Servicios de Traslado y Viáticos Pasales aéreos	\$0.00 \$0.00	\$0.00 \$0.00		\$56.000.00	\$0.00 \$0.00	\$56.000.00	\$56.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 3000 2014 8308 12 3000	3700 371 3700 375	Pasales aéreos nacionales Viáticos en el país	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$45,000.00	\$0.00 \$0.00	\$56.000.00 \$45,000.00	\$56.000.00 \$45,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 3000	3700 375	Viáticos nacionales REGISTRO PÚBLICO VEHICULAR	\$0.00 \$4,814,468.00	\$0.00 \$0.00	\$0.00 \$4,814,468.00	\$45,000.00 \$9,832,540.61	\$0.00 \$0.00	\$45,000.00 \$9,832,540.61	\$45,000.00 \$14,647,008.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 13 1000		REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES	\$0.00			\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS							ECURSOS DEVENGADO
O DAD AMD AMD DID BPTO ENERCA	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	A	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	:s	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	ES	AP
ENTIL ENTIL PROGF CONCI CONCI	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 13 1000 1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,287.99
2014 8308 13 1000 1200 121 2014 8308 13 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,383,064.05	\$0.00 \$0.00	\$5,383,064.05	\$5,383,064.05 \$5,383,064.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$617,287.99 \$617,287.99
2014 8308 13 2000 2014 8308 13 2000 2100	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,316,182.56 \$2,464,084.00	\$0.00 \$0.00	\$4,316,182.56 \$2,464,084.00	\$4,316,182.56 \$2,464,084.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2100 211	y Artículos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$1.582.070.00	\$0.00	\$1.582.070.00	\$1.582.070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 2000 2100 211 2014 8308 13 2000 2100 212	Materiales, útiles y equipos menores de oficina 1 Materiales y útiles de oficina Materiales, útiles de impresión y reproducción	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,582,070.00 \$882,014.00	\$1,582,070.00 \$882,014.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2100 212 2014 8308 13 2000 2400 212	Materiales y útiles de impresión y reproducción Materiales y artículos de construcción y de reparación	\$0.00 \$0.00			\$882.014.00 \$1,372,099.04	\$0.00 \$0.00	\$882.014.00 \$1,372,099.04	\$882.014.00 \$1,372,099.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2400 246 2014 8308 13 2000 2400 246	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00		\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 2000 2400 246 2014 8308 13 2000 2400 248	Material eléctrico y electrónico Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2400 248 2014 8308 13 2000 2700	Materiales complementarios Vestuario, Blancos, Prendas de Protección y Artículos	\$0.00 \$0.00		\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Deportivos Vestuario y uniformes								\$0.00									\$0.00	
2014 8308 13 2000 2700 271 2014 8308 13 2000 2700 271 2014 8308 13 3000	1 Vestuario y uniformes SERVICIOS GENERALES	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$479.999.52 \$479,999.52	\$479,999.52 \$479,999.52	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 3000 3600	Servicios de comunicacion social y publicidad	\$0.00	\$0.00	\$0.00	\$133,294,00	\$0.00	\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 3000 3600 361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 3000 3600 361 2014 8308 13 5000	Difusión de mensajes sobre programas y actividades aubemamentales BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$0.00 \$4.814.468.00		\$0.00 \$4.814.468.00	\$133,294.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$0.00	\$133,294.00 \$4.814.468.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100	Mobiliario y Equipo de Administración	\$953,205.00	\$0.00	\$953,205.00	\$0.00	\$0.00	\$0.00	\$953,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Muebles de oficina y estantería 11 Escritorio	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 13 5000 5100 511 2014 8308 13 5000 5100 515	24 Silla Equipo de cómputo y de tecnologías de la información	\$4,888.00 \$935,510.00	\$0.00 \$0.00	\$4,888.00 \$935,510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,888.00 \$935,510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100 515	1 Access point 2 Computadora de escritorio	\$96,600.00 \$51.620.00	\$0.00 \$0.00	\$96,600.00 \$51.620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96,600.00 \$51.620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 13 5000 5100 515	7 Impresora 16 Ruteador	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 5000 5100 515	20 Servidor	\$375,028.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 5000 5100 515	23 Unidad de protección y respaldo de energía (UPS) Mobiliario y Equipo Educacional y Recreativo	\$147,320.00 \$1,103.528.00	\$0.00 \$0.00	\$147,320.00 \$1,103,528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,320.00 \$1,103.528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5200 523	Cámaras fotográficas y de video 1 Cámara	\$1,103,528.00 \$27.048.00		\$1,103,528.00 \$27,048.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,103,528.00 \$27,048.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5200 523 2014 8308 13 5000 5200 523	2 Cámara lectora LPR v equipo de instalación	\$1.076.480.00	\$0.00	\$1.076.480.00	\$0.00	\$0.00	\$0.00	\$1.076.480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 5000 5400 542	Vehículos v Equipo de Transporte Carrocerías y remolques	\$156,311.00 \$156,311.00					\$0.00	\$156,311.00 \$156,311.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	
2014 8308 13 5000 5600	6 Toldos de Iona Maquinaria, otros equipos y herramientas	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5600 565 2014 8308 13 5000 5600 565	Equipo de comunicación y telecomunicación 1 Antena lectura RFID direccional	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 13 5000 5600 569 2014 8308 13 5000 5600 569	Otros equipos	\$28,776.00	\$0.00	\$28,776.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 13 5000 5600 569 2014 8308 13 5000 5900 2014 8308 13 5000 5900 591	Equipo y/o material de señalización Activos Intanoibles	\$28,776.00 \$734.280.00	\$0.00	\$28,776.00 \$734.280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,776.00 \$734.280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 5000 5900 591 2014 8308 13 5000 5900 591	Software 1 Software	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$734,280.00 \$734,280.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$347,574.12
2014 8308 13 5000 5900 591 2014 8308 15	EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES SERVICIOS PERSONALES	\$1,150,000.00 \$0.00	\$0.00	\$1,150,000.00 \$0.00	\$4,771,546.92 \$4,771,546.92	\$0.00 \$0.00	\$4,771,546.92 \$4,771,546.92	\$5,921,546.92 \$4,771,546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347,574.12 \$347.574.12
2014 8308 15 1000 1200 2014 8308 15 1000 1200 121	Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00	\$4,771,546.92	\$0.00	\$4,771,546.92	\$4,771,546.92 \$4,771,546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347,574.12
2014 8308 15 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00	\$0.00	\$0.00	\$4.771.546.92	\$0.00	\$4.771.546.92	\$4.771.546.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.574.12
2014 8308 15 3000 2014 8308 15 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1.150.000.00 \$1,150,000.00	\$0.00 \$0.00	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 15 3000 3300 331	Servicios legales, de contabilidad, auditoria y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 15 3000 3300 331 2014 8308 15 3000 3300 331	1 Encuesta institucional 2 Informe anual de evaluación	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16	GENÉTICA FORENSE MATERIALES Y SUMINISTROS	\$5.036.642.80	\$0.00	\$5.036.642.80	\$0.00	\$0.00	\$0.00	\$5.036.642.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2014 8308 16 2000 2500	MATERIALES Y SUMINISTROS Productos Químicos, Farmacéuticos y de Laboratorio	\$3.285.642.80 \$3,246,642.80	\$0.00 \$0.00	\$3.285.642.80 \$3,246,642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,285,642,80 \$3,246,642.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 16 2000 2500 255	Materiales, accesorios y suministros de laboratorio	\$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 16 2000 2500 255 2014 8308 16 2000 2500 259	Materiales, accesorios y suministros de laboratorio 1 Materiales, accesorios y suministros de laboratorio Otros productos químicos	\$603,730.00 \$2,642,912.80	\$0.00	\$603,730.00	\$0.00 \$0.00	\$0.00	\$0.00	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 16 2000 2500 259	1 Otros productos químicos	\$2,642,912.80	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2700 2014 8308 16 2000 2700 272	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos Prendas de protección personal	\$39,000.00 \$39.000.00	\$0.00	\$39,000.00 \$39.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 16 2000 2700 272	1 Bata 2 Cubrebocas	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,751,000.00 \$1,751,000.00	\$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00	\$0.00	\$0.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 5000 5300 531	Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$1,751,000.00		\$1,751,000.00	\$0.00 \$0.00	\$0.00		\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 5000 5300 531 2014 8308 16 5000 5300 531	18 Sierra eléctrica 19 Sistema automatizado	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 5000 5300 531	27 Ultracongelador FORTALECIMIENTO DE PROGRAMAS	\$49.300.00 \$99.502.674.15		\$49.300.00 \$142.814.888.73	\$0.00 \$35.351.865.76	\$0.00 \$0.00	\$0.00 \$35.351.865.76	\$49.300.00 \$178.166.754.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$671.597.61
	PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	,,	,		,,,	\$0.00	,,,-		\$0.00	13.00	\$3.00	30.00	50.00	Q 0.00	30.00	30.00	30.00	30.00	
2014 8308 17 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00		\$0.00		\$4,180,820.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00			\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00		\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 17 1000 1200 121 2014 8308 17 2000	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$50.968.116.16	\$0.00 \$23.311.797.20	\$0.00 \$74.279.913.36	\$4.180.820.32 \$0.00	\$0.00 \$0.00	\$4.180.820.32 \$0.00	\$4.180.820.32 \$74.279.913.36	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$671.597.61 \$0.00

				0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
NO IDAD IRAMA TTULO GENTO GENERICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	АР	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALI (FASP)	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	PORTACIONES FEDERAL (FASP)	ES	АР
ENT PROC CAPI CON PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 17 2000 2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 2000 2700 271 2014 8308 17 2000 2700 271	Vestuario y uniformes 1 Vestuario y uniformes para Secretaría de Seguridad	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 2000 2800	Pública Estatal Materiales y Suministros para Seguridad	\$26,945,922.96		\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 2000 2800 282	Materiales de seguridad	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 2000 2800 282	Materiales de seguridad para Secretaría de Seguridad Pública Estatal	\$15,573,288.76		\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 2000 2800 283 2014 8308 17 2000 2800 283	Prendas de protección 1 Prendas de protección para Secretaría de Seguridad Pública Estatal	\$11.372.634.20 \$11,372,634.20		\$34.684.431.40 \$11,372,634.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34.684.431.40 \$11,372,634.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 2000 2800 283	Publica Estatal 2 Prendas de protección pública para Secretaría de Securidad Pública Municipal	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 3000 2014 8308 17 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$2,800,000.00 \$2,800,000.00	\$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 3000 3300 337	Servicios Servicios Servicios de protección v seguridad	\$2,800,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 17 3000 3300 337	1 Blindaie de unidades	\$2.800.000.00	\$0.00	\$2.800.000.00	\$0.00	\$0.00	\$0.00	\$2.800.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000	Secretaria de Seguridad Pública BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$65,734,975.37 \$40,723,719.70	\$20,000,417,38	\$65,734,975.37 \$60,724,137.08	\$31,171,045.44 \$31,171,045.44	\$0.00 \$0.00	\$31,171,045.44 \$31,171,045.44	\$96,906,020.81 \$91,895,182.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5100	Mobiliario y Equipo de Administración	\$7,022,004.00	\$20,000,417.38	\$7,022,004.00	\$31,171,045.44	\$0.00	\$31,171,045.44	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 511	Muebles de oficina y estantería	\$3,386,738.00	\$0.00	\$3,386,738.00	\$0.00	\$0.00	\$0.00	\$3,386,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	1 Anaquel 2 Archivero	\$389,700.00 \$1,199,700.00	\$0.00 \$0.00	\$389,700.00 \$1,199,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$389,700.00 \$1,199,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5100 511	9 Escritorio	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7 Mesa	\$97.960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 511 2	Pi Pizarrón PS Silla	\$449.700.00 \$844.978.00		\$449.700.00 \$844.978.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$449.700.00 \$844.978.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1 Computadora de escritorio	\$1,145,421.00		\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 Computadora portátil 6 Impresora	\$660,855.00 \$1,990.00		\$660,855.00 \$1,990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$660,855.00 \$1,990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 17 5000 5100 515 1	0 Escáner	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 515 1	Mobiliario y Equipo Educacional y Recreativo	\$109.500.00	\$0.00	\$109.500.00	\$0.00	\$0.00	\$0.00	\$109.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5200 521	Equipos y aparatos audiovisuales	\$1,227,980.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	1 Equipo de sonido	\$18,990.00		\$18,990.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	2 Grabadora 4 Pantalla	\$1,187,500.00 \$21,490.00	\$0.00	\$1,187,500.00 \$21,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,187,500.00 \$21,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5200 523	Cámaras fotográficas y de video	\$4,231,190.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1 Cámara 0 Videoprovector	\$4,199,200.00 \$31,990.00	\$0.00	\$4,199,200.00 \$31,990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,199,200.00 \$31.990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5200 523	Vehículos v Equipo de Transporte	\$12.666.355.55		\$32.666.772.93		\$0.00	\$31.171.045.44	\$63.837.818.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5400 541	Vehículos y equipo terrestre	\$12,666,355.55		\$32,666,772.93	\$31,171,045.44	\$0.00 \$0.00	\$31,171,045.44 \$0.00	\$63,837,818.37	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5400 541 2014 8308 17 5000 5400 541	2 Cuatrimoto 3 Motocicleta	\$2,600,000.00 \$2,659,800.00	\$0.00	\$2,600,000.00 \$2,659,800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,600,000.00 \$2,659,800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5400 541	4 Vehículo	\$7,406,555.55	\$20,000,417.38	\$27,406,972.93	\$31,171,045.44	\$0.00	\$31,171,045.44	\$58,578,018.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 2014 8308 17 5000 5500 551	Equipo de Defensa y Seguridad Equipo de defensa y seguridad	\$11,098,020.15 \$11,098,020.15	\$0.00 \$0.00	\$11,098,020.15 \$11,098,020.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,098,020.15 \$11,098,020.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5500 551	2 Arma corta	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 551	3 Arma larga 4 Binoculares	\$3.650.396.02 \$330.600.00	\$0.00	\$3.650.396.02	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3.650.396.02 \$330.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 17 5000 5500 551	Maquinaria, otros equipos y herramientas	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5600 565	Equipo de comunicación y telecomunicación	\$3,692,170.00			\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5600 565	Equipo de comunicación y telecomunicación Activos biologicos	\$3,692,170.00 \$786.000.00	\$0.00	\$3,692,170.00 \$786.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,692,170.00 \$786,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5700 577	Especies menores y de zoológico	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5700 577	Animales de custodia y vigilancia	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 6000	INVERSIÓN PÚBLICA Obra pública en bienes propios	\$5.010.838.29 \$5.010.838.29	\$0.00	\$5.010.838.29 \$5.010.838.29	\$0.00 \$0.00	\$0.00	\$0.00	\$5.010.838.29 \$5.010.838.29	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 6000 6200 622	Edificación no habitacional	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 6000 6200 622	2 Mejoramiento y/o ampliación Nombre: Fiscala Zona Centro Dirección: Calle 25 y Av. Teólio Borunda s/n Colonia Santo Niño. Chihuahua. Chihuahua. Meta: Mejoramiento o ampliación de 730 m2 destinados para ochera. locutorio, celdas para dario mental, área de	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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1	MUNICIPAL		TOTAL	FEDERAL	MUNICIPAL		ESTATAL	MUNICIPAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		TOTAL	UNIDAI	δ	ā	8	Ы	8	ы
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Column	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Servicio	-	-	-	-	-	-
Dec 15 15 15 15 15 15 15 1	\$0.00 \$0.00		\$746,063.75 \$746,063.75			\$0.00 \$0.00	\$71,105.00 \$71,105.00	\$0.00 \$0.00	\$71,105.00 \$71,105.00	\$71,105.00 \$71,105.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,977,133.00 \$3,777,133.00			\$5,977,133.00 \$3,777,133.00				-			-
Bar	\$0.00	\$746,063.75	\$746,063.75	\$0.00	\$0.00	\$0.00	\$71,105.00	\$0.00	\$71,105.00	\$71,105.00	\$0.00	\$0.00	\$0.00	\$3,777,133.00	\$0.00	\$3,777,133.00	\$3,777,133.00		20	-	-	-	20	-
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Dec Professor	\$0.00	\$1,727,445.14 \$1,727,445.14	\$1,727,445.14 \$1,727,445.14	\$0.00 \$0.00		\$0.00		\$0.00			\$0.00	\$0.00			\$0.00 \$0.00			3			-	-		
The column The					\$0.00		\$159,101.46		\$159,101.46	\$159,101.46			\$0.00	\$6,628,990.93		\$6,628,990.93	\$6,628,990.93		43	-	-	-	43	-
10	\$0.00	\$0.00	\$0.00	\$3,289,604.62	\$800,544.01	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		43	9,026	-		43	4,041
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March Marc	\$0.00 \$0.00						\$0.00 \$67,988.34	\$0.00 \$0.00			\$0.00 \$10,938,564.00	\$1,287.81 \$0.00	\$1,287.81 \$10,938,564.00	\$0.00 \$1,633,360.39			\$1,287.81 \$12,571,924.39	Servicio	104	9,026 1,856		4,985	104	4,041 1,856
10	\$0.00	\$314,280.90	\$314.280.90	\$0.00	\$0.00	\$0.00	\$67.988.34	\$0.00	\$67,988.34	\$67.988.34	\$0.00	\$0.00	\$0.00	\$1.633.360.39	\$0.00	\$1,633,360,39	\$1.633.360.39		13	-	-	-	13	-
10	\$0.00	\$314,280.90	\$314,280.90	\$0.00	\$0.00	\$0.00	\$67,988.34	\$0.00	\$67,988.34	\$67,988.34	\$0.00	\$0.00	\$0.00	\$1,633,360.39	\$0.00	\$1,633,360.39	\$1,633,360.39	9	13	-	-	-	13	-
Boy	\$0.00	\$314,280.90	\$314,280.90	\$0.00	\$0.00	\$0.00	\$67,988.34	\$0.00	\$67,988.34	\$67,988.34	\$0.00	\$0.00	\$0.00	\$1,633,360,39	\$0.00	\$1,633,360.39	\$1,633,360.39	Persona	13	-	- 1		13	4.550
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100 100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$4,112,500.00		\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00)	42	1,553	-	-		1,553
100 100	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4,112,500.00 \$6,048,000.00	\$0.00 \$0.00	\$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00 \$6,048,000.00	Servicio		1,553	-	-	42	1,553
100 100						\$0.00			\$0.00		\$6,048,000,00	\$0.00	\$6,048,000,00			\$0.00	\$6,048,000,00		3	303	-	_	3	
Part	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00		3	303	-	-	3	303
\$\frac{1}{6}\frac{1}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	Beca	3	303	-	-	3	303
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0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434.970.00	\$0.00	\$434.970.00	\$0.00	\$0.00	\$0.00	\$434.970.00	Pieza	30	-	-	-	30	
\$6.00 \$6.00 \$6.00 \$6.00 \$5.00 \$5.00 \$6.0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$153,375.00 \$109.344.00	\$0.00 \$0.00	\$153,375.00 \$109.344.00	\$0.00 \$0.00		\$0.00 \$0.00	\$153,375.00 \$109.344.00	Pieza Pieza	5	-	-			
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00			10		-	-	10	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,225.00	\$0.00	\$29,225.00	\$0.00	\$0.00	\$0.00	\$29,225.00	"Equipo/Pieza"	5	-	-	-	5	
\$1.00 \$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.150.00	\$0.00	\$51,150.00	\$0.00	\$0.00	\$0.00	\$51.150.00	"Equipo/Pieza"	5		-	-	5	- :
\$0.00 \$0.00																				-	-	-		
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00)				-	20	:
\$0.00 \$0.00																					-	-		-
\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$289,980.00 \$16,247,874.37		\$289,980.00 \$16,247,874.37			\$0.00	\$289,980.00 \$16,247,874.37	Pieza	20				20	
\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$16,247,874,37	\$0.00	\$16,247,874,37	\$0.00	\$0.00	\$0.00	\$16,247,874,37	Licencia	1	-	-	-	i	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	ELERICIA	1	-	-	-	1	-
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36		\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36		1	-	-	-	1	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36		1	-	-	-	1	-
\$5.00 \$5.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$4.190.743.13	\$0.00 \$0.00	\$4.190.743.13	\$0.00 \$390.845.00	\$0.00 \$0.00	\$0.00 \$390.845.00	\$5,350,553.36 \$4.581.588.13	3	1.543	-	-	-	1.543	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35	\$390,845.00 \$299,405.00	\$0.00 \$0.00	\$390,845.00 \$299,405.00	\$775,546.35 \$299,405.00)	990		-	-	990	-
\$0.00 \$0.00																	\$116,279.00				-	-		
\$0.00 \$0.00																						-		
\$5.00 \$5.20 \$5.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00			1 1	-	-	-	1	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,226.00	\$0.00	\$161,226.00			273	-	-	-	273	-
\$5.00 \$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,226.00	\$0.00	\$161,226.00	\$161,226.00		273	-	-	-	273	-
\$0.00 \$0.00		\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$24,380.00		\$24,380.00	\$24,380.00		96	-	-	-	96	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,920.00	\$0.00	\$28,920.00	\$28,920.00) 1028	66	-	-	-	66	-
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.220.00	\$0.00	\$5.220.00	\$5.220.00		5	-	-	-	5	-
			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$5,220.00 \$23,700.00	\$0.00 \$0.00	\$5,220.00 \$23,700.00	\$5,220.00 \$23,700.00	Pieza	5 61		-		5 61	-

is					REG	URSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	s			CONVI	META ENIDA/MODIFICAE)A	META ALCANZADA	META PO	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE: (FASP)	s	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	ES	AF	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	IEDIDA	9	٩	9 4	9	4
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE M	CANTIDA	PERSON	CANTIDA	CANTIDA	PERSON
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$384,701.35	\$0.00 \$0.00	\$0.00 \$384,701.35	\$23,700.00 \$0.00	\$0.00 \$0.00	\$23,700.00 \$0.00	\$23,700.00 P	Pieza	61 340	-		61 340	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35		340	-		340	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$34,000.00	\$0.00 \$0.00	\$0.00 \$34,000.00	\$384,701.35 P \$34,000.00	Pieza	340 38	-		340 38	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00		22	-		22	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$12,000.00	\$0.00 \$0.00	\$22,000.00 \$12,000.00	\$22,000.00 P \$12,000.00	Par / Pieza	22 16	-		22 16	-
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 P	Pieza	16	-		16	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,140.00 \$4,140.00	\$0.00 \$0.00	\$4,140.00 \$4,140.00	\$4,140.00 \$4,140.00 P	Name .	3	-		3 3	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	102.0	1			1	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00		,		1	-		1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00 S	Servicio	1	-		1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954.32	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,041,680.32 \$2,678,954.32		550 478			550 478	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,595,706.32 \$2,000.00	\$0.00 \$0.00	\$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 P		356 2			356 2 70	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280,000.00 \$18.000.00	\$0.00 \$0.00	\$280,000.00 \$18.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280,000.00 P \$18.000.00 P	Pieza	70 2	-		2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.530.00 \$259,478.40	\$0.00 \$0.00	\$248.530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.530.00 P \$259,478.40 P	Pieza	33 26	-		33 26	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,845.60 P	Pieza	10 15	-		10 15 13	-:
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52,000.00 \$103,936.00	\$0.00 \$0.00	\$52,000.00 \$103,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52,000.00 P \$103,936.00 P	Pieza	13 56	-		56	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,000.00 \$4,000.00	\$0.00 \$0.00	\$40,000.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,000.00 P	Pieza	2	-		4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.155.20 \$1,500.00	\$0.00 \$0.00	\$3.155.20 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.155.20 P \$1,500.00 P	Pieza	3	-		3	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$443,600.00 \$83,421.12 \$21,500.00	\$0.00 \$0.00 \$0.00	\$443,600.00 \$83,421.12 \$21,500.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$443,600.00 P \$83,421.12 P \$21,500.00		106 12	- 1	1 1	106 12 11	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,500.00 \$7,500.00 \$10,500.00	\$0.00 \$0.00	\$7,500.00 \$7,500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$7,500.00 P \$7,500.00 P		3	-		3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 P \$3,500.00 P		7			7 99	=
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$478.467.00	\$0.00	\$0.00	\$0.00		Pieza	33	-			
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,790.00 \$77,485.00	\$0.00 \$0.00	\$372,790.00 \$77,485.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,790.00 P \$77,485.00 P	Pieza	22 15	-		33 22 15	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,744.00 \$10.000.00	\$0.00 \$0.00	\$37,744.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,744.00 P \$10.000.00 P		4 25	-		4 25	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$85,262.00 \$6,000.00	\$0.00 \$0.00	\$85,262.00 \$6,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$85,262.00 \$6,000.00 P	Pieza	12	-		12	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.212.00 \$5,050.00	\$0.00 \$0.00	\$50.212.00 \$5,050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.212.00 P \$5,050.00 P	Pieza Pieza	4 2	-		4 2	==
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,000.00 \$238,026.00	\$0.00 \$0.00	\$24,000.00 \$238,026.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,000.00 P \$238,026.00	Pieza	4 50	-		4 50	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,068.00 \$4,000.00 "I	Equipo/Pieza"	9	-		9	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,400.00 \$15,000.00	\$0.00 \$0.00	\$35,400.00 \$15,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,400.00 "I \$15,000.00 "I	Equipo/Pieza"	1 1	-		1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1.600.00 \$4.750.00 \$46.318.00	\$0.00 \$0.00 \$0.00	\$1.600.00 \$4.750.00 \$46.318.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		Equipo/Pieza"	2	-		2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,958.00	\$0.00	\$99,958.00	\$0.00	\$0.00	\$0.00	\$99,958.00	Equipo/Pieza"	27	-		27	-
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,300.00 \$14,000.00	\$0.00 \$0.00	\$36,300.00 \$14,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,300.00 P \$14,000.00 P	Pieza	10	-		10 2 4	=======================================
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,320.00 \$5,418.00 \$40,920.00	\$0.00 \$0.00 \$0.00	\$3,320.00 \$5,418.00 \$40.920.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,320.00 P \$5,418.00 P \$40,920.00 P	Pieza	7	-		7	=======================================
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.000.00 \$20.000.00	\$0.00 \$0.00 \$0.00	\$31.000.00 \$20.000.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$31.000.00 \$20.000.00 P		14	-		14	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,000.00 \$3,000.00	\$0.00 \$0.00	\$3,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,000.00 P \$3,000.00 P	Pieza	1 1			1 12	二
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$117,500.00 \$44,500.00	\$0.00 \$0.00 \$0.00	\$117,500.00 \$44,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$117,500.00 \$44,500.00	- Mary	14	-		14	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 \$5,000.00	\$0.00 \$0.00	\$4,000.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 P \$5,000.00 P		1			1	==
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$25.000.00 \$2.000.00	\$0.00 \$0.00 \$0.00	\$25.000.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25.000.00 P \$2.000.00 P	Pieza Pieza	1			1	==
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00 P	Pieza	1 9			1 9	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$20,000.00	\$0.00 \$0.00	\$3,500.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			1 2			1 2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,500.00 \$39,000.00	\$0.00 \$0.00	\$10,500.00 \$39,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,500.00 P \$39,000.00 P	Pieza	3	-		3 3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00 \$7.200.00	\$0.00 \$0.00	\$7,200.00 \$7.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00		8	-		8	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00 P \$644,361.46	Pieza	8 2			8 2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46		2			2	-

is					REC	URSOS COMPROMETID	ios					R	RECURSOS DISPONIBLE	is .			CONVE	META NIDA/MODIFICAD	IA .	ME ALCAN		META	NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	PORTACIONES FEDERALI (FASP)	ES	APO	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	DIDA						
		CONJUNTO		(FASP)					CONJUNTO		(FASP)			1		CONJUNTO	DE MEC	MTIDAD	RSONA	MTIDAD	RSONA	NTIDAD	RSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	ర	134	క	32	ర	PE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	Obra	2	-	-	-	2	-
\$0.00	\$50,511.47	\$50,511.47	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$12,900,000.00	\$0.00	\$12,900,000.00	\$510,981.98	\$0.00	\$510,981.98	\$13,410,981.98		5	-	-	-	5	-
\$0.00 \$0.00	\$50,511.47 \$50,511.47	\$50,511.47 \$50,511.47	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,602.17 \$8,602.17	\$0.00 \$0.00	\$8,602.17 \$8,602.17	\$8,602.17 \$8,602.17	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$510,981.98 \$510,981.98	\$0.00 \$0.00	\$510,981.98	\$510,981.98		3	-	-	-	3	-
\$0.00	\$50,511.47 \$50.511.47	\$50,511.47 \$50.511.47	\$0.00 \$0.00	\$0.00	\$0.00	\$8,602.17 \$8,602.17	\$0.00	\$8,602.17 \$8,602.17	\$8,602.17 \$8.602.17	\$0.00	\$0.00	\$0.00	\$510,981.98 \$510.981.98	\$0.00	\$510,981.98 \$510.981.98	\$510,981.98 \$510.981.98	Persona	3	-	-	-	3	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8.602.17 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8.602.17 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$0.00 \$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00		2	-	-	-	2	-
																		2	-	-	-	2	-
\$0.00	\$0.00				\$0.00		\$0.00	\$0.00		\$12,900,000.00	\$0.00		\$0.00	\$0.00		V.12,0001,000		2			-	2	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00		\$0.00	\$0.00		\$12,900,000.00	Servicio	2			-	2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,400,000.00 \$2.000.000.00	\$10,400,000.00 \$0.00	\$38,800,000.00 \$2,000,000.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	\$40,800,000.00 \$2,000,000,00	_	12				12	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00		1	-	-	- :	1	-
	\$0.00							\$0.00		\$2,000,000.00	\$0.00		\$0.00	\$0.00		\$2,000,000.00	Diozo						
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	rieză	1 3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00		\$2,000,000.00	\$0.00		\$18,000,000.00		3	-	-	-	3	
\$0.00	\$0.00	\$0.00	****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	Servicio	3	-	-	-	3	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$20,800,000.00		8	-	-	-	8	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00		8	-	-	-	8	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	Obra	8	-	-	-	8	-
\$0.00	\$894,452.12	\$894,452.12	\$6,559,811.14	\$0.00	\$6,559,811.14	\$1,633,935.07	\$0.00	\$1,633,935.07	\$8,193,746.21	\$5,174,913.87	\$0.00	\$5,174,913.87	\$6,357,109.24	\$0.00	\$6,357,109.24	\$11,532,023.11		204	-	1	-	203	
\$0.00	\$894,452.12	\$894,452.12	\$0.00	\$0.00	\$0.00	\$1.633.935.07	\$0.00	\$1.633.935.07	\$1.633.935.07	\$0.00	\$0.00	\$0.00	\$6,153,898.24	\$0.00	\$6,153,898.24	\$6.153.898.24		59	-	-	-	59	
\$0.00 \$0.00	\$894,452.12 \$894,452.12	\$894,452.12 \$894,452.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,633,935.07 \$1,633,935.07	\$0.00 \$0.00	\$1,633,935.07 \$1,633,935.07	\$1,633,935.07 \$1,633,935.07	\$0.00 \$0.00	\$0.00	\$0.00	\$6,153,898.24	\$0.00	\$6,153,898.24 \$6,153,898.24	\$6,153,898.24 \$6,153,898.24		59 59	-	-	-	59 59	-
\$0.00	\$894,452.12	\$894,452.12	\$0.00	\$0.00	\$0.00	\$1,633,935.07	\$0.00	\$1,633,935.07	\$1,633,935.07	\$0.00	\$0.00	\$0.00	\$6,153,898.24	\$0.00	\$6,153,898.24	\$6,153,898.24	Persona	59	-	-	-	59	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$53,211.00 \$5,423.00	\$0.00 \$0.00	\$53,211.00 \$5,423.00	\$53,211.00 \$5,423.00		40 17	-		-	40 17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47.788.00		23	-	-	-	23	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$20,000.00 \$20.000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$20,000.00 \$20.000.00	Diozo	1	-	-	-	1	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	F ICZG	22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	Pieza	22	-	- 1	-	22	-
\$0.00	\$0.00	\$0.00	\$6,559,811.14	\$0.00	\$6,559,811.14	\$0.00	\$0.00	\$0.00	\$6,559,811.14	\$3,764,236.08	\$0.00	\$3,764,236.08	\$150,000.00	\$0.00	\$150,000.00	\$3,914,236.08		8	-	1	-	7	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00		1 1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	Servicio	1	-	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000,00		- 1	-	-	-	1	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$60,000.00	\$0.00		\$0.00	\$0.00		\$60,000.00						- 1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$6.559.811.14	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Servicio	1				1	
\$0.00	\$0.00	\$0.00		\$0.00	***************************************	\$0.00	\$0.00	\$0.00	\$6,559,811.14	\$3,500,236.08	\$0.00		\$0.00	\$0.00	\$0.00	\$3,500,236.08		4	-	1	-	3	•
\$0.00	\$0.00	\$0.00		\$0.00	\$6,559,811.14	\$0.00	\$0.00	\$0.00		\$3,500,236.08	\$0.00		\$0.00			\$3,500,236.08		4	-	1	-	3	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,000,000.00	\$0.00 \$0.00	\$0.00 \$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	Servicio Servicio	1	-	-	-	1	_=
\$0.00	\$0.00	\$0.00		\$0.00	\$2,559,811,14	\$0.00	\$0.00	\$0.00		\$236.08	\$0.00		\$0.00	\$0.00		\$236.08		1	-	1	-	-	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500,000.00	\$0.00		\$0.00	\$0.00			Servicio						
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$150,000.00	\$0.00 \$0.00	\$150,000.00	\$1,500,000.00 \$150,000.00 \$50,000.00	Truito	2	-	-	-	2	-
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$50,000,00	\$0.00 \$0.00 \$0.00		\$50,000.00	Traslado	1			-	1	- :
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$100,000.00 \$100,000.00	\$0.00 \$0.00 \$0.00	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	Traslado	1 1				1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79		96 93				96 93	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,838.83	\$0.00 \$0.00	\$70,838.83	\$0.00	\$0.00	\$0.00	\$70,838.83 \$33,982.83	Diozo	51 17	-	-	- 1	51	-
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$33,982.83 \$14.773.00	\$0.00	\$14.773.00	\$0.00 \$0.00	\$0.00	\$0.00	\$14.773.00	Pieza	17	-			17	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.083.00 \$1,185,598.96	\$0.00 \$0.00	\$22.083.00 \$1,185,598.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.083.00 \$1,185,598.96	Pieza	17 40	-	-	-	17 40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	Pieza	10	-	-	-	10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$63,000.00		10	-	-	-	10	

is	RECURSOS COMPROMETIDOS											R	ECURSOS DISPONIBLE	S			CONVEN	META IIDA/MODIFICADA		META ALCANZADA	META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	PORTACIONES FEDERA (FASP)	LES	A	PORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APO	ORTACIONES FEDERALES (FASP)	s	АР	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA .	DAD	DNA	DAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	САМП	PERSC	CARRIA
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$452,699.28 \$122,899.68	Pieza Pieza	3	-	-	==	3 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$176,000.00 \$167,000.00	Pieza Pieza	11	-	-		11 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$54,000.00 \$28,240.00	\$0.00 \$0.00	\$54,000.00 \$28,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$54,000.00 \$28,240.00	Pieza	3 2	-	-		3 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00 \$3,240.00	\$0.00 \$0.00	\$25,000.00 \$3,240.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0	\$25,000.00 \$3,240.00		1 1	-	-		1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$10.000.00 \$10,000.00	\$0.00 \$0.00	\$10.000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$10.000.00 \$10,000.00		1	-	-	-	1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$36,000.00	\$0.00 \$0.00	\$10,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$36,000.00	"Equipo/Pieza"	1 2		-	-	1 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.0			2	-	-	-	2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$80,000.00	Pieza	1	-	-		2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.000.00 \$80.000.00	\$0.00	\$80.000.00 \$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$80.000.00 \$80.000.00	0.	1	-	-	-	1 .
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.0	\$80,000.00	Obra	1	-		-	1 -
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$8,480,254.75	\$0.00	\$8,480,254.75	\$3,670,022.80	\$0.00	\$3,670,022.8) \$12,150,277.55		449				449 -
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00		\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$0,400,254.75	\$0.00	\$0,400,254.75	\$3,283,372.80	\$0.00				449		-	_	43 -
\$0.00 \$0.00	\$630,337.73 \$630,337.73	\$630,337.73 \$630,337.73	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$139,412.24	\$0.00 \$0.00	\$139,412.24 \$139,412.24	\$139,412.24 \$139,412.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,283,372.80	\$0.00 \$0.00	\$3,283,372.8	\$3,283,372.80		43 43	-	-	-	43 -
\$0.00 \$0.00	\$630,337.73 \$0.00	\$630,337.73 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$139,412.24 \$0.00	\$0.00 \$0.00	\$139,412.24 \$0.00	\$139,412.24 \$0.00	\$0.00 \$6.739.917.75	\$0.00 \$0.00	\$0.00 \$6.739.917.75	\$3,283,372.80 \$33,490.00	\$0.00 \$0.00	\$3,283,372.8 \$33,490.0	\$3,283,372.80	Persona	43 398	-	-		43 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00		20 20	-	-		20 -
\$0.00	\$0.00		\$0.00			\$0.00		\$0.00		\$0.00	\$0.00	\$0.00 \$1,286,728.00		\$0.00			Pieza	20		-		20 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			293 292	-	-	-	293 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.0		Pieza	24	-	-		24 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$285,000.00 \$367,258.00	\$0.00 \$0.00	\$285,000.00 \$367,258.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$367,258.00	Pieza	200 4	-	-		4 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$81.694.00		64	-	-		64 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81.694.00 \$147,282.55	\$0.00 \$0.00	\$81.694.00 \$147,282.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0	\$147,282.55	Pieza	1 11	-	-		1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$137,052.55 \$137,052.55	\$0.00 \$0.00	\$137,052.55 \$137,052.55	\$0.00 \$0.00	\$0.00	\$0.0	\$137,052.55	"Equipo/Pieza"	10	-	-		10 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$10,230.00 \$10,230.00	\$0.00 \$0.00	\$10,230.00 \$10,230.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		"Equipo/Pieza"	1	-	-		1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,950,000.00 \$350.000.00	\$0.00 \$0.00	\$2,950,000.00 \$350.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0	\$2,950,000.00 \$350.000.00		5	-	-	-	5 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350.000.00 \$2,600,000.00	\$0.00 \$0.00	\$350.000.00 \$2,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$350.000.00 \$2,600,000.00	Pieza	1 4		-		1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00	\$0.0		Pieza	2	-	-		2 -
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$2,355,907.20	\$0.00 \$0.00	\$600,000.00 \$2,355,907.20	\$0.00	\$0.00	\$0.0 \$0.0	\$2,355,907.20		2 69	-	-		69 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,708,227.20 \$1,708,227.20		\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		Licencia	16 16	-	-		16 - 16 -
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$647.680.00 \$647,680.00	\$0.00 \$0.00	\$647.680.00 \$647,680.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.0 \$0.0	\$647.680.00		53 53	-	-	-	53 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,740,337.00 \$0.00	\$0.00 \$0.00	\$1,740,337.00 \$0.00	\$353,160.00 \$2,160.00	\$0.00 \$0.00	\$353,160.00 \$2,160.00			8		-		8 -
\$0.00 \$0.00	\$0.00		\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$2,160.00 \$2,160.00 \$2,160.00		1				1 -
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$2,160.00	\$0.00	\$2,160.0	\$1,740,337.00	COLVICIO	4	-	-		4 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.0	\$376,625.00		1	-	-	-	1 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.0	\$376,625.00	Servicio	1	-		-	1 -
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0	\$200,000,00	Servicio	1 1	-	-	-	1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00 \$0.00	\$0.00	\$0.0	\$1,163,712.00		2	-	-		2 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.0	\$1,163,712.00	Servicio	2	-	-	-	2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$250.000.00 \$250,000.00		1	-			1 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.0	\$250,000.00	Servicio	1	-	-	-	1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$101,000.00 \$56.000.00	\$0.00 \$0.00	\$101,000.00 \$56.000.00	\$101,000.00 \$56,000.00		2	-	-		2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$56.000.00	\$0.00 \$0.00 \$0.00	\$56.000.0	\$56,000,00	Traslado	1				1 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.0	\$45,000.00	Traslado	1		-		1 -
\$0.00 \$0.00	\$617,287.99 \$617,287.99	\$617,287.99 \$617,287.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$755,367.38 \$755,367.38	\$0.00 \$0.00	\$755,367.38 \$755,367.38	\$755,367.38 \$755,367.38	\$4,814,468.00 \$0.00	\$0.00 \$0.00	\$4,814,468.00 \$0.00	\$8,374,018.84 \$3,924,542.28	\$0.00 \$0.00		\$13,188,486.84 \$3,924,542.28		473 54	-	-		473 - 54 -

					REG	CURSOS COMPROMETII	DOS					META CONVENIDA/MODIFICADA			META ALCANZADA		TA POR ANZAR					
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERAL (FASP)	LES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	ES	AF	PORTACIONES ESTATAL	.ES	FINANCIAMIENTO CONJUNTO	EDIDA	q	ď	Q a	Q	
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE M	CANTIDA	PERSONA	CANTIDA	CANTIDA	PERSON
\$0.00 \$0.00	\$617,287.99 \$617.287.99	\$617,287.99 \$617.287.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$755,367.38 \$755.367.38	\$0.00 \$0.00	\$755,367.38 \$755.367.38	\$755,367.38 \$755.367.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,924,542.28 \$3,924.542.28	\$0.00 \$0.00	\$3,924,542.28 \$3.924.542.28			54 54	-	-	- 54 - 54	
\$0.00 \$0.00	\$617,287.99 \$0.00	\$617,287.99	\$0.00 \$0.00	\$0.00	\$0.00	\$755.367.38	\$0.00 \$0.00	\$755,367.38 \$0.00	\$755,367.38 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,924,542.28 \$4,316,182.56	\$0.00	\$3,924,542,28	\$3,924,542,28	Persona	54 113	-	-	- 54 - 113	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00		28	-	-	- 28	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00		14 14	-	-	- 14 - 14	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$882,014.00 \$882.014.00 \$1,372,099.04	\$0.00 \$0.00 \$0.00	\$882,014.00 \$882.014.00 \$1,372,099.04		Pieza / Lote	14 14	-	-	- 14 - 14 - 31	
\$0.00	\$0.00		\$0.00	*****	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$1,372,099.04		\$1,372,099.04			18	-	-	- 18	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$11,484.00 \$11,484.00 \$1,360,615.04	\$0.00	\$11,484.00	\$11,484.00		18			- 18 - 13	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52		\$1,360,615.04 \$479,999.52			13	-	-	- 13 - 54	
\$0.00	\$0.00	\$0.00			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$479,999.52		\$479.999.52	\$479.999.52		54	-	-	- 54	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$479,999.52 \$133,294.00	\$0.00 \$0.00	\$479,999.52 \$133,294.00	\$479,999.52 \$133,294.00	Par / Pieza	54 14	-	-	- 54 - 54 - 14	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00		14	-	-	- 14 - 14	
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00		\$133,294.00		Servicio	14	-	-	- 14	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$953,205.00	\$0.00 \$0.00 \$0.00	\$953,205.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$953,205.00		292 49 16		-	- 292 - 49 - 16	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,807.00 \$4,888.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$12,807.00		3	-	-	- 16 - 3	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$935,510.00	\$0.00	\$935,510.00	\$0.00	\$0.00 \$0.00	\$0.00	\$935,510.00	F ICZG	33	-	-	- 33	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$96,600.00 \$51.620.00	\$0.00 \$0.00	\$96,600.00 \$51.620.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96,600.00 \$51,620.00		7		- :	- 7	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$207,000.00	Pieza	10	-	-	- 10 - 5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$375,028.00	Pieza	5	-	-	- 5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,103,528.00	\$0.00 \$0.00	\$1,103,528.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,103,528.00		34 34	-	-	- 34 - 34	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,048.00 \$1.076.480.00	\$0.00 \$0.00	\$27,048.00 \$1.076.480.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.076.480.00	Pieza Pieza	14 20	-	-	- 14 - 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00	\$0.00 \$0.00	\$156.311.00 \$156,311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$156.311.00 \$156,311.00		13 13	-	-	- 13 - 13	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$1,867,144.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,867,144.00	Pieza	13 190	-	-	- 13 - 190	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,838,368.00	Pieza	40 40	-	-	- 40 - 40	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$28,776.00	Pieza	150 150	-	-	- 150 - 150	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00 \$734,280.00	\$0.00 \$0.00 \$0.00	\$734,280.00 \$734,280.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$734.280.00 \$734,280.00 \$734.280.00	Licencia	6	-	-	- 6 - 6	
\$0.00	\$347,574.12	\$347,574.12	\$0.00	\$0.00	\$0.00	\$535,021.67	\$0.00	\$535,021.67	\$535,021.67	\$1,150,000.00	\$0.00		\$3,382,309.85	\$0.00	\$3,382,309.85		Licencia	17	-	-	- 17	
\$0.00 \$0.00	\$347,574.12 \$347,574.12	\$347,574.12 \$347,574.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$535,021.67 \$535,021.67	\$0.00 \$0.00	\$535,021.67 \$535,021.67	\$535,021.67 \$535,021.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,382,309.85 \$3,382,309.85	\$0.00 \$0.00	\$3,382,309.85 \$3,382,309.85	\$3,382,309.85 \$3,382,309.85		14	-	-	- 14 - 14	
\$0.00 \$0.00	\$347,574.12 \$347,574.12	\$347,574.12	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$535,021.67	\$535,021.67 \$535,021.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,382,309.85 \$3,382,309.85	\$0.00	\$3,382,309.85	\$3,382,309.85		14	-	-	- 14 - 14	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,150,000.00		3	-	-	- 3 - 3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00		3	-	- 1	- 3	
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$450,000.00	\$0.00		\$0.00		\$0.00			2	-		- 2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$700,000.00 \$5.036.642.80	\$0.00 \$0.00	\$5.036.642.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5.036.642.80	Servicio	377			- 1 - 377	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.285.642.80 \$3,246,642.80	\$0.00 \$0.00	\$3,285,642,80 \$3,246,642,80	\$0.00 \$0.00		\$0.00			357 287	-	-	- 357 - 287	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$603,730.00 \$603,730.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$603,730.00 \$603,730.00		116 116	-	-	- 116	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00 \$0.00	\$2,642,912.80	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$2,642,912.80		171			- 171 - 171	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00		70	-	-	- 70	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.000.00 \$23,000.00	\$0.00 \$0.00	\$23,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$23,000.00	Pieza	70 20 50	-	-	- 70 - 20 - 50	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00	Pieza	50 20		-	- 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			20 20	-	-	- 20 - 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	Pieza Pieza	18	-	-	- 18 - 1	
\$0.00 \$0.00	\$671,597.61	\$0.00 \$671,597.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$517,582.77	\$0.00 \$0.00	\$0.00 \$517,582.77	\$0.00 \$517,582.77	\$49.300.00 \$99,502,674.15	\$0.00 \$43,312,214.58	\$49.300.00 \$142,814,888.73	\$0.00 \$33,655,552.56	\$0.00 \$0.00	\$0.00 \$33,655,552.56	\$49.300.00 \$176,470,441.29	Pieza	29,423	-	-	- 1 - 29,423	-
\$0.00 \$0.00	\$671,597.61 \$671,597.61	\$671,597.61 \$671,597.61	\$0.00	\$0.00	\$0.00	\$517,582.77 \$517,582.77	\$0.00	\$517,582.77	\$517,582.77 \$517,582.77	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,484,507.12 \$2,484,507.12	\$0.00	\$2,484,507.12	\$2,484,507.12		20	-	-	- 20	
\$0.00 \$0.00 \$0.00	\$671,597.61 \$671,597.61 \$671.597.61	\$671,597.61	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$517,582.77	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00			\$2,484,507.12 \$2,484,507.12 \$2,484,507.12	\$2,484,507.12	Persons	20			- 20 - 20 - 20	
	aur 1.597.61	10.186.1100	au.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.968.116.16	\$23.311.797.20		\$0.00	\$0.00 \$0.00	\$0.00	\$2.484.507.12 \$74.279.913.36	Journa	24.545		-	- 24 545	-

s					REC	URSOS COMPROMETID	os						RECURSOS DISPONIBLI	ES		CONVE	META CONVENIDA/MODIFICADA ALCANZADA					
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AF	APORTACIONES FEDERALES (FASP)			ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	А	PORTACIONES ESTATAI	LES	FINANCIAMIENTO CONJUNTO	MEDIDA	, OAD	NA NA	DAD NA	OAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	CANTII	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	- 14,703	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00	\$0.00 \$0.00		\$24,022,193.20 \$24,022,193.20 P	Pieza	14,703 14,703	-	-	- 14,703 - 14,703	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$26,945,922.96		\$50,257,720.16	\$0.00	\$0.00		\$50,257,720.16		9,842	-	-	- 9,842	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76					Pieza	1,107 1,107	-	-	- 1,107 - 1,107	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.372.634.20		\$34.684.431.40	\$0.00	\$0.00		\$34.684.431.40	N	8.735	-	-	- 8.735	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$11,372,634.20	\$0.00					\$11,372,634.20 P		7,895	-	-	- 7,895	
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$23,311,797.20					\$23,311,797.20 P	rieza	840		-	- 840	<u> </u>
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00		2	-	-	- 2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$2.800.000.00 \$2.800.000.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00			Ness	2	-	-	- 2 - 2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$65,734,975.37 \$40,723,719.70	\$0.00 \$0.00 \$20,000,417.38	\$65,734,975.37	\$31,171,045.44	\$0.00	\$31,171,045.44 \$31,171,045.44	\$96,906,020.81	rieza	4,856 4,855			- 4,856 - 4,855	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,022,004.00	\$0.00 \$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00		2,106 1,862		-	- 2,106 - 1,862	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,700.00 \$1,199,700.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$0.00	\$389,700.00 P		300		-	- 300	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$404,700.00	\$0.00 \$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00 P \$404,700.00 P	Pieza	300 300		-	- 300 - 300 - 40	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$97.960.00 \$449.700.00 \$844.978.00	\$0.00 \$0.00 \$0.00	\$449.700.00	\$0.00 \$0.00 \$0.00		\$0.00	\$97.960.00 P \$449.700.00 P	Pieza	40 300 622		-	- 300	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,635,266.00	\$0.00		\$0.00			\$844,978.00 P \$3,635,266.00	rieza	244	-	-	- 622 - 244	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,145,421.00	\$0.00			\$0.00		\$1,145,421.00 P		79	-	-	- 79	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$660,855.00 \$1,990.00	\$0.00 \$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00 P	Pieza	39 1		-	- 39 - 1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,717,500.00 \$109.500.00	\$0.00 \$0.00 \$0.00	\$109,500,00	\$0.00 \$0.00	\$0.00	\$0.00	\$109 500 00 P	Pieza Pieza	75 50 1 353	- :	-	- 75 - 50 - 1.353	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00		1,353 502	-	-	- 502	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18,990.00 \$1,187,500.00	\$0.00 \$0.00	\$1,187,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18,990.00 "I \$1,187,500.00 "I	Equipo/Pieza"	500		-	- 1 - 500	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,490.00 \$4,231,190.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00			1 851	-	-	- 1 - 851	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,199,200.00 \$31.990.00	\$0.00 \$0.00	\$31,990.00		\$0.00 \$0.00	\$0.00	\$31.990.00 P	Pieza Pieza	850 1		-	- 850 - 1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$20.000.417.38 \$20,000,417.38	\$32,666,772.93	\$31,171,045.44	\$0.00 \$0.00	\$31,171,045.44	\$63,837,818.37		257 257		-	- 257 - 257	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,659,800.00	\$0.00 \$0.00	\$2,659,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Pieza	20 20		-	- 20 - 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11,098,020.15	\$0.00	\$27,406,972.93 \$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	Pieza	217 708		-	- 217 - 708	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$11,098,020.15 \$7,117,024.13				\$7,117,024.13 P	Pieza	708 279	-	-	- 708 - 279	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.650.396.02 \$330,600.00	\$0.00 \$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$3.650.396.02 P \$330,600.00 P	Pieza	129 300	-	-	- 129 - 300	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$3,692,170.00 \$3,692,170.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$3,692,170.00 \$3,692,170.00		421 421	-	-	- 421 - 421	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$3,692,170.00	\$0.00 \$0.00		\$0.00		Pieza	421 10			- 421 - 10	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00		Pieza	10	- :	-	- 10 - 10	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$5.010.838.29 \$5.010.838.29	\$0.00	\$5.010.838.29 \$5.010.838.29	\$0.00	\$0.00 \$0.00	\$0.00	\$5.010.838.29 \$5.010.838.29		1 1	- 1		- 1 - 1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$5,010,838.29	\$0.00	\$0.00 \$0.00	\$0.00		Obra	1			- 1	
40.00	\$0.00	40.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	\$6.00	4-,-10,000.20	40.00	,-10,000.20	40.00	\$0.00	\$0.00							